

1 - Work Session Agenda

Documents:

[1 - AGENDA.PDF](#)

2 - Neighborhood Infrastructure Bond (NIB) Projects

Documents:

[2- NEIGHBORHOOD INFRASTRUCTURE BOND \(NIB\) PROJECTS.PDF](#)

Item 4a - Unity Park Opening Events

Documents:

[4A - UNITY PARK OPENING EVENTS.PDF](#)

Item 4b - Unity Park Parking Update

Documents:

[4B - UNITY PARK PARKING UPDATE.PDF](#)

5 - Parks And Recreation Keeping Up With City Growth And Demand

Documents:

[5 - PARKS AND RECREATION - KEEPING UP WITH CITY GROWTH AND DEMAND.PDF](#)



CITY COUNCIL OF THE CITY OF GREENVILLE WORK SESSION MEETING

Monday, March 14, 2022 - 3:30 p.m.

Greenville City Hall, Council Chambers, 206 S. Main Street

Citizens may access the meeting at the following web address:

<https://www.greenvillesc.gov/1694/Online-Meetings>

CITY COUNCIL: Mayor Knox White; Councilmember Wil Brasington; Councilmember John DeWorken, Councilmember Dorothy Dowe, Councilmember Lillian Flemming; Councilmember Ken Gibson; Councilmember Russell Stall

CITY STAFF: City Manager John McDonough, Interim City Attorney Leigh Paoletti; City Clerk Camilla G. Pitman

AGENDA

- | | | |
|-----------|---|------------------|
| 1. | Call to Order | 3:30 p.m. |
| 2. | Neighborhood Infrastructure Bond (NIB) Projects
<i>(Presented by Office of Management and Budget Director Matt Efird)</i> | 3:30 p.m. |
| 3. | Duke Energy Update
<i>(Presented by Duke Energy District Manager Linda Hannon)</i> | 3:45 p.m. |
| 4. | Unity Park Opening Events and Parking Update
<i>(Presented by Parks, Recreation and Tourism Director Angie Prosser)</i> | 4:15 p.m. |
| 5. | Parks and Recreation: Keeping Up with City Growth and Demand
<i>(Presented by Parks, Recreation and Tourism Director Angie Prosser)
and Deputy Director Tara Eaker)</i> | 4:45 p.m. |
| 6. | Adjourn | 5:15 p.m. |



Neighborhood Infrastructure Bond Project Recommendations

Council Worksession - March 14, 2022



Roads, Streets and Bridges (RSB)

[Roads, Streets and Bridges Projects]

- Category Description: Investments in road/street resurfacing, intersection/traffic improvements, bridge replacement and new construction projects

Project Category	Description	Cost Estimate	Timeline
Resurfacing	Citywide Street resurfacing	\$6,000,000	Q2 2022
Road Improvements	Citywide Concrete Medians	\$500,000	Q3 2022
Road Improvements	Citywide Restriping	\$500,000	Q3 2022
Road Improvements	Mohawk/Wade Hampton Improvements	\$900,000	Q2 2023
Bridge Replacement	Williard Street Bridge	\$800,000	Q4 2023
Road Improvements	Pendleton/Vardry/Main Intersection	\$400,000	Q3 2023
Road Improvements	W. Antrim Road Diet	\$450,000	Q1 2023
Road Improvements	PHB Signals	\$900,000	Q4 2022
		\$10,450,000	

- Dallas Road Bridge Project Removed since retreat

[Street Resurfacing (City-wide)]

- Project Description: City will invest in the pavement management program including resurfacing, reclamation, and pavement preservation projects. Approximately 15-20 centerline miles within the City will be addressed.
- Identification Source: 2021 PCI Scores
- Estimated Cost: \$6,000,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q2 2022
- Prioritized Street list and seven-year paving plan will be presented to Council in April/May 2022.



**Average PCI score for City streets in 2021 is 68. This is ten points lower than it was in 2017 (78).

[Concrete Medians (City-wide)]

- Project Description: Install concrete medians at key intersections and roadways within the City limits to promote safety.
- Identification Source: 2015 Intersection Safety Study
- Estimated Cost: \$500,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q3 2022



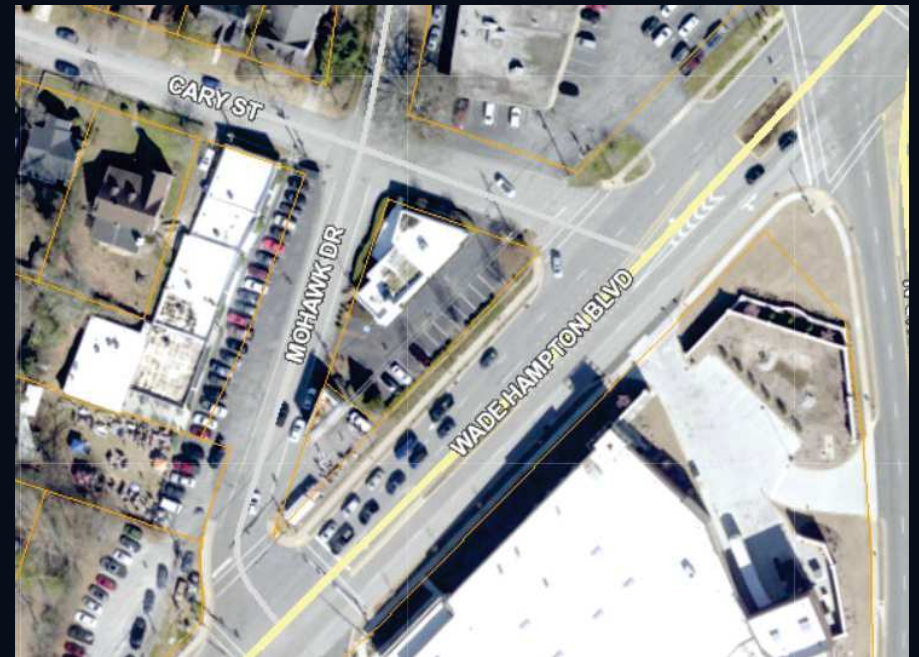
[Street Restriping (City-wide)]

- Project Description: Restriping on various roadways throughout the City limits
- Estimated Cost: \$500,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q3 2022



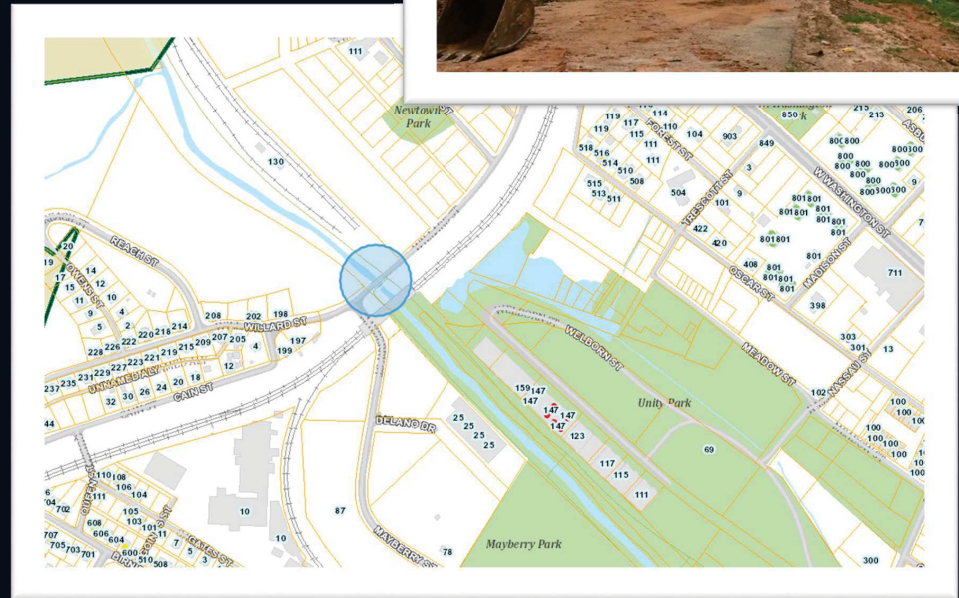
[Mohawk/Wade Hampton Improvements]

- Project Description: Streetscape at Mohawk/Wade Hampton including sidewalks, lighting, and landscaping.
- Identification Source: Wade Hampton Strategic Plan
- Estimated Cost: \$900,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q2 2023



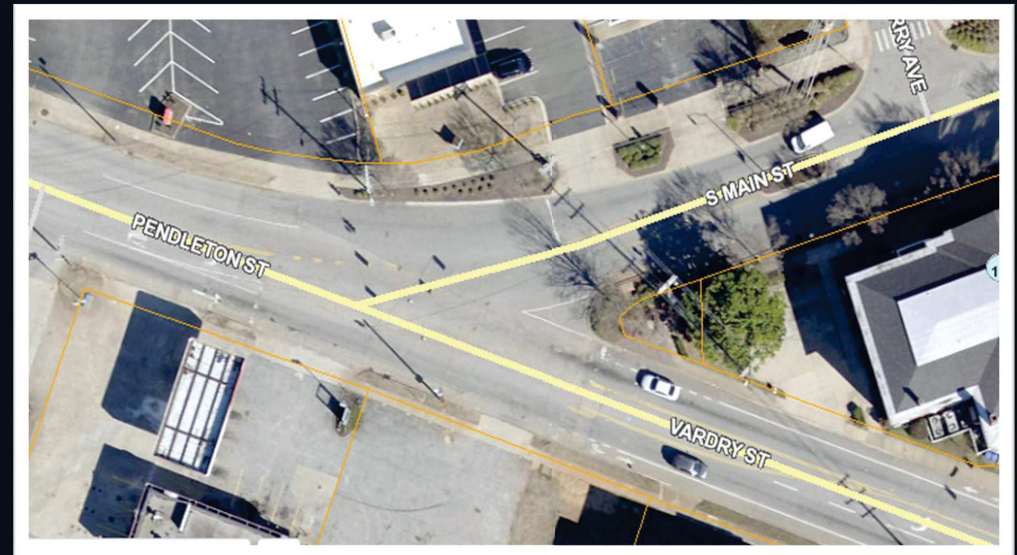
[Willard Street Bridge Replacement]

- Project Description: Replace the bridge on Willard Street and explore the feasibility of relocating the trail crossing under the bridge.
- Identification Source: Bridge Assessments
- Estimated Cost: \$800,000
- ROW Needed (Y/N)?: Yes
- Estimated Timeline to Begin Construction: Q4 2023



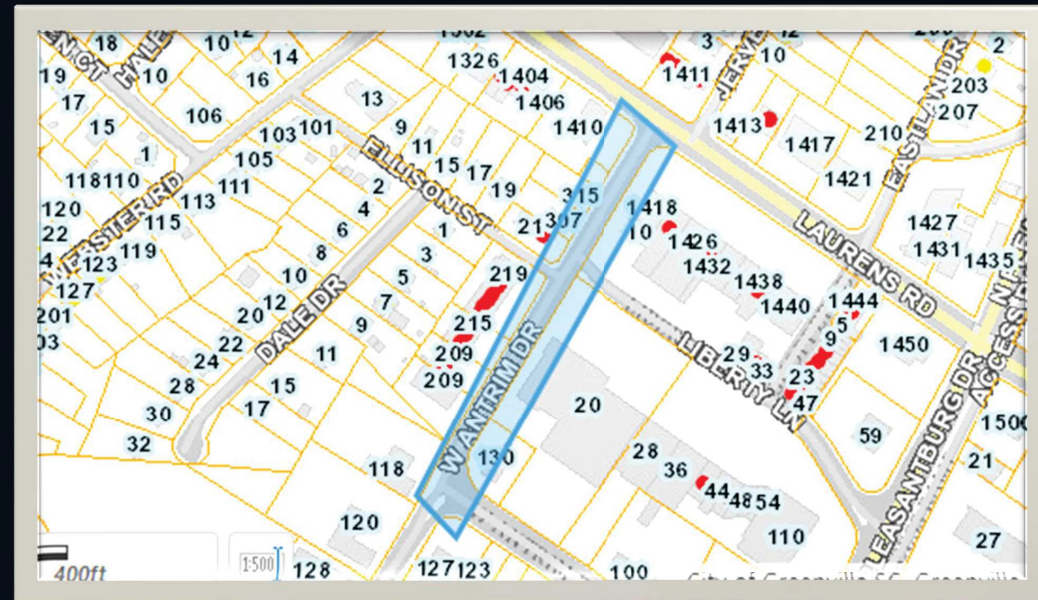
[Pendleton/Vardry/S. Main Intersection Improvements]

- Project Description: Enhance pedestrian safety at the intersection of Pendleton/Vardry/S. Main Street
- Identification Source: Project Request
- Estimated Cost: \$400,000
- ROW Needed (Y/N)? : Yes
- Estimated Timeline to Begin Construction: Q3 2023



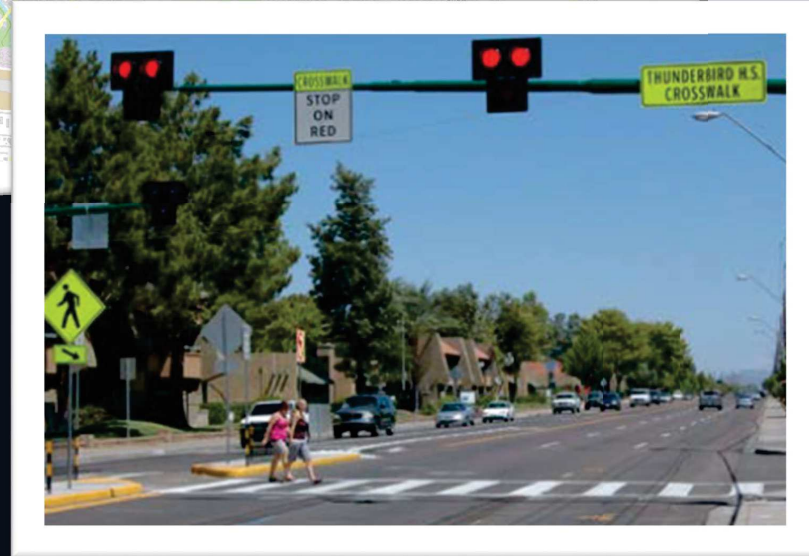
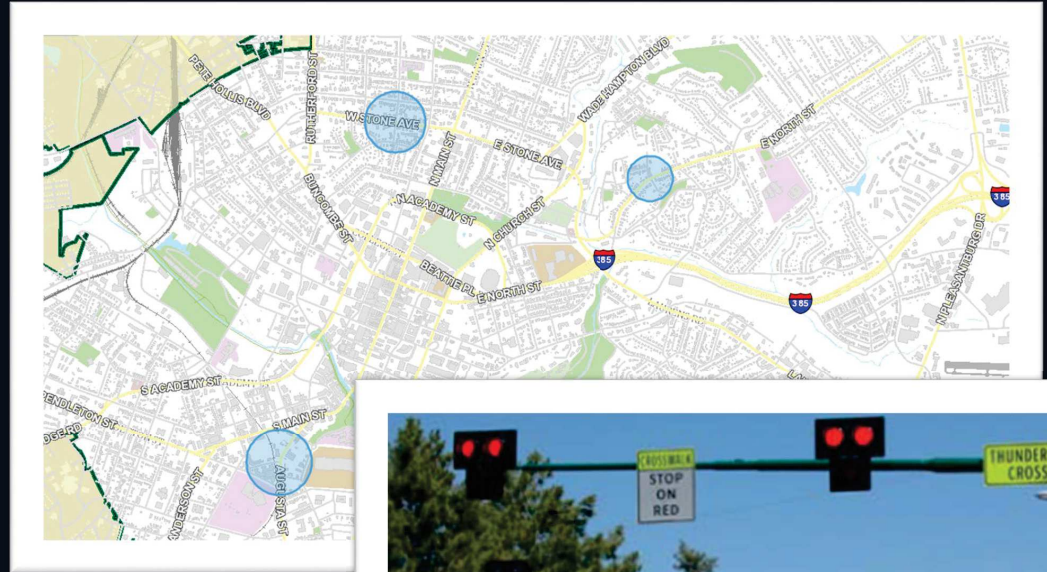
[W. Antrim Road Diet]

- Project Description: Remove one lane of travel and install a sidewalk with a curb lawn along the west side of W. Antrim between Laurens Road and Greenacre.
- Identification Source: Project Request
- Estimated Cost: \$450,000 (Includes \$200k for irrigation/landscaping/lighting)
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q1 2023



[PHB Signal Installation]

- Project Description: Pedestrian Hybrid Signal Installations at E.North near Chestnut Street, Stone Avenue near Wilton, and Augusta Street near Field Street.
- Identification Source: Project Request
- Estimated Cost: \$900,000 (\$300,000 each location)
- ROW Needed (Y/N)?: Yes
- Estimated Timeline to Begin Construction: Q4 2022





Traffic Management Projects

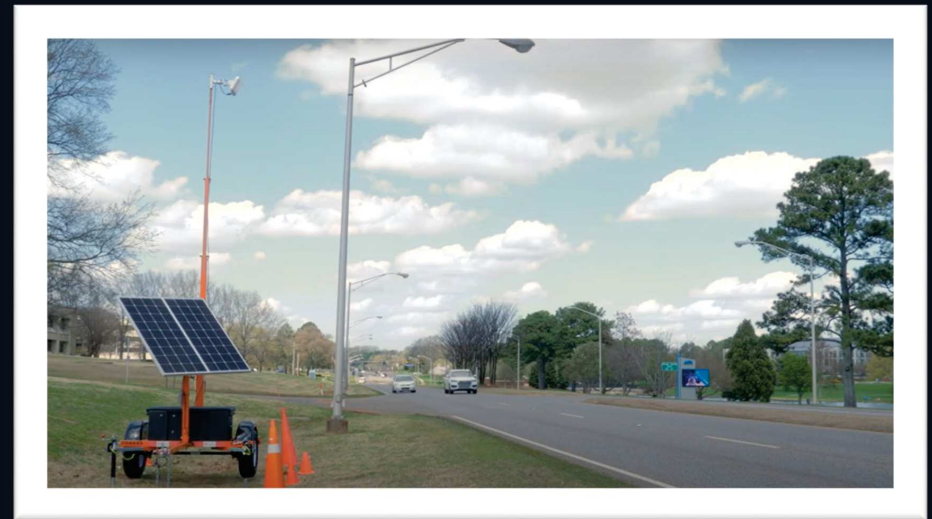
[Traffic Management Projects]

- Category Description: Investments in equipment and technology to better manage traffic throughout the City

Project Category	Description	Cost Estimate	Timeline
Equipment	Traffic Count Stations	\$250,000	Q3 2022
Equipment	Video Monitoring Cameras	\$200,000	Q2 2022
Technology	Travel Time Monitoring	\$500,000	Q2 2022
Equipment	Signal Detection	\$200,000	Q2 2022
Plan/Design	ITS Master Plan	\$150,000	Q4 2022
Technology	Emergency Signal Preemption	\$1,200,000	Q3 2022
Equipment	Uninterruptible Power Supply	\$1,500,000	Q2 2022
Total		\$4,000,000	

[Citywide Traffic Count Stations]

- Project Description: Permanent counters for 2 lane residential collectors, 2 mobile units for static collection, and supplemental static collection from a consultant.
- Identification Source: Project Request
- Estimated Cost: \$250,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q3 2022



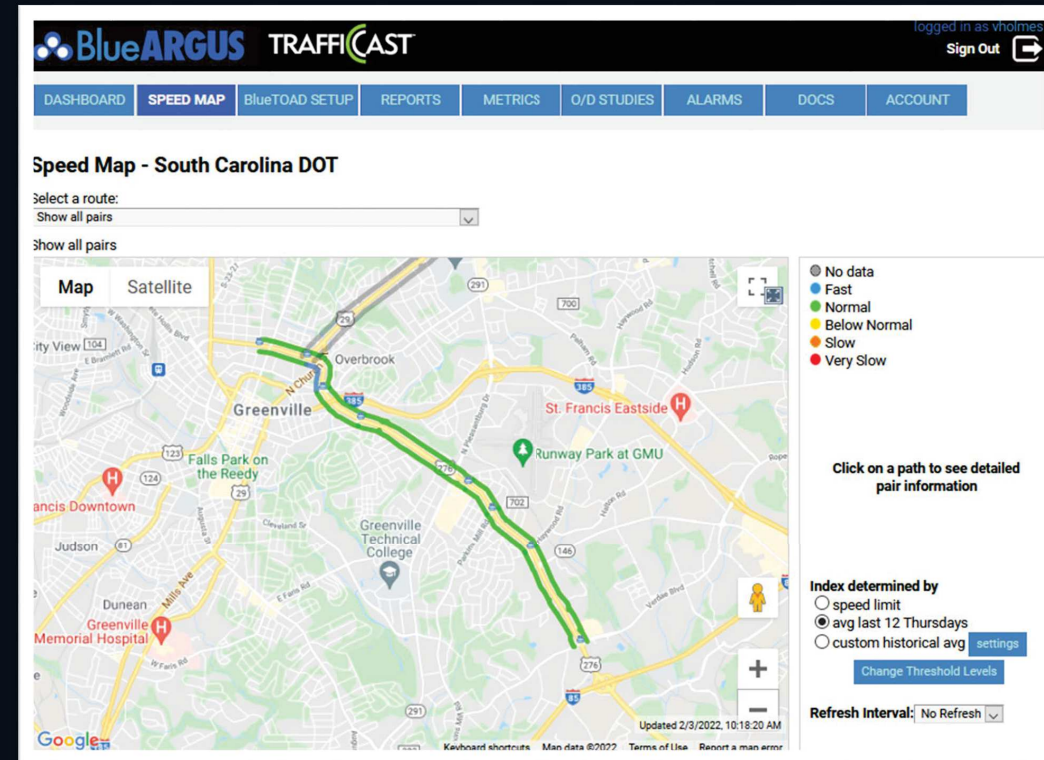
[Citywide Video Monitoring Cameras]

- Project Description: Install video cameras at about 20 signalized intersections that are equipped with communications
- Identification Source: Project Request
- Estimated Cost: \$200,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q2 2022



[Citywide Travel Time Monitoring]

- Project Description: Install 100 BlueToad devices along major corridors to identify areas that would benefit from improved signal operations
- Identification Source: Project Request
- Estimated Cost: \$500,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q2 2022



[Citywide Signal Detection]

- Project Description: Install video detection cameras at intersections enabled with communications to enhance the City's ability to implement adaptive timings
- Identification Source: Project Request
- Estimated Cost: \$200,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q4 2022



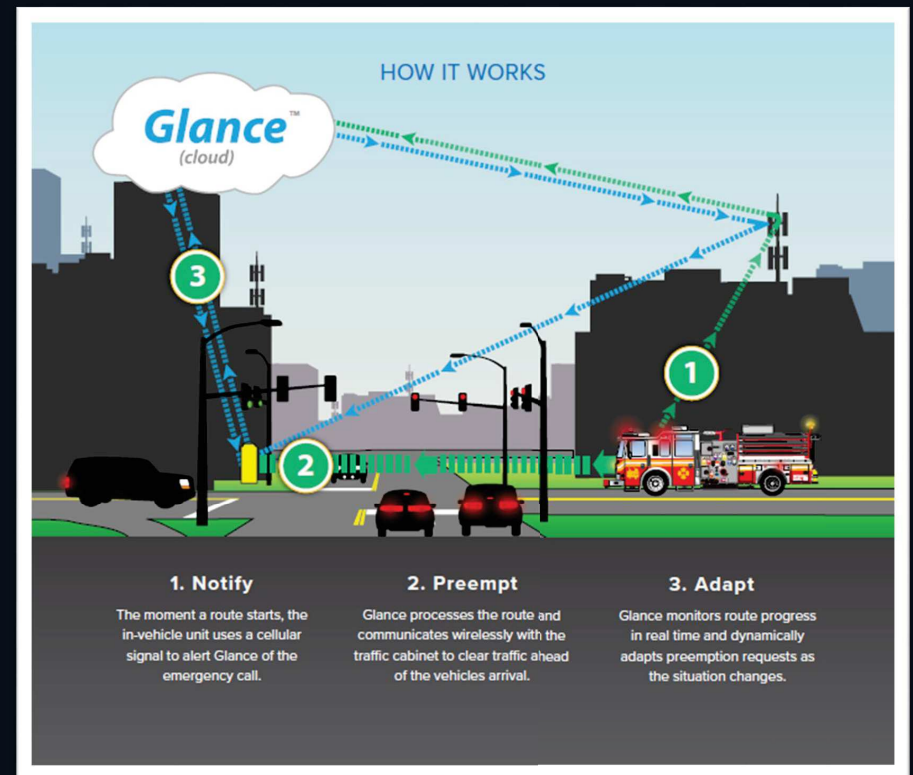
[ITS Master Plan]

- Project Description: ITS Master Plan to guide implementation of smart infrastructure and the design and construction of a city Traffic Management Center
- Identification Source: Project Request
- Estimated Cost: \$150,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q4 2022



[Emergency Signal Preemption]

- Project Description: Equip all signal cabinets with emergency preemption units
- Identification Source: Project Request
- Estimated Cost: \$1,200,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q3 2022



[Uninterruptible Power Supply]

- Project Description: Contract to furnish and install signal cabinets with uninterruptible power supply units
- Identification Source: Project Request
- Estimated Cost: \$1,500,000
- ROW Needed (Y/N)?: No
- Estimated Timeline to Begin Construction: Q2 2022





Sidewalk Projects

[Sidewalk Projects]

- Project Description: Sidewalk project on various City streets.
- Identification Source: Sidewalk Rankings/Project Request
- Estimated Cost: \$8,700,000 (includes \$2m from FY23/FY24 NSTEP)
- ROW Needed (Y/N)?: Yes
- Estimated Timeline to Begin Construction: Q3 2022

Street	Cross Streets	Total Cost	Timeline
LONG HILL STREET	RICE STREET TO END	\$448,800.00	Q3 2022
POTOMAC AVENUE	PANAMA AVENUE TO PRINCE AVENUE	\$785,400.00	Q3 2022
DOE STREET	ENDEL STREET TO EXISTING SIDEWALK	\$93,500.00	Q3 2022
CHICK SPRINGS RD	LOTUS COURT TO MOHAWK DRIVE	\$690,030.00	Q2 2023
MOHAWK DR	CHICK SPRINGS TO WADE HAMPTON	\$645,150.00	Q2 2023
GALLIVAN STREET	MOHAWK DRIVE TO PARKWOOD DRIVE	\$112,200.00	Q2 2023
ALGONQUIN TRAIL	NORTH SIDE BETWEEN 10 AND 18	\$136,510.00	Q2 2023
HENDERSON ROAD	LAURENS ROAD TO ANNACEY PLACE, HIGHCROFT COURT SUBDIVISION TO WEMBLEY ROAD	\$867,680.00	Q2 2023
WEMBLEY ROAD	HENDERSON ROAD TO SHELBURNE ROAD	\$570,350.00	Q3 2023
KEITH DR	PERRIN STREET TO LOWNDES HILL, WOODLARK TO PLEASANTBURG	\$1,368,840.00	Q3 2023
LOWNDES HILL RD/OVERBROOK RD	E NORTH STREET TO KEITH DRIVE	\$1,858,780.00	Q3 2023
WEBSTER RD.	WARREN CT TO ALLENDALE LN	\$1,122,000.00	Q3 2023



Parks and Community Center Projects

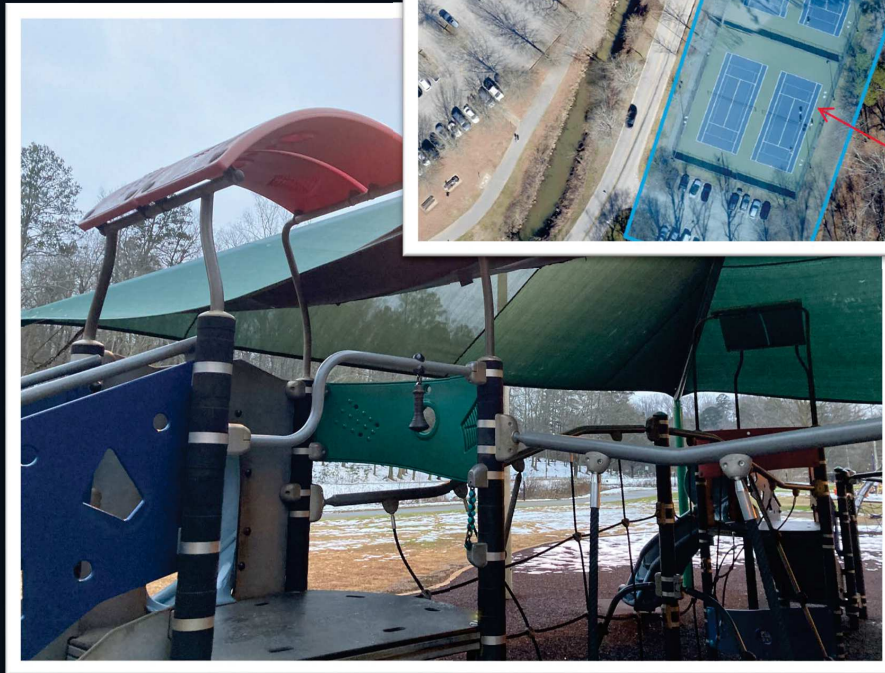
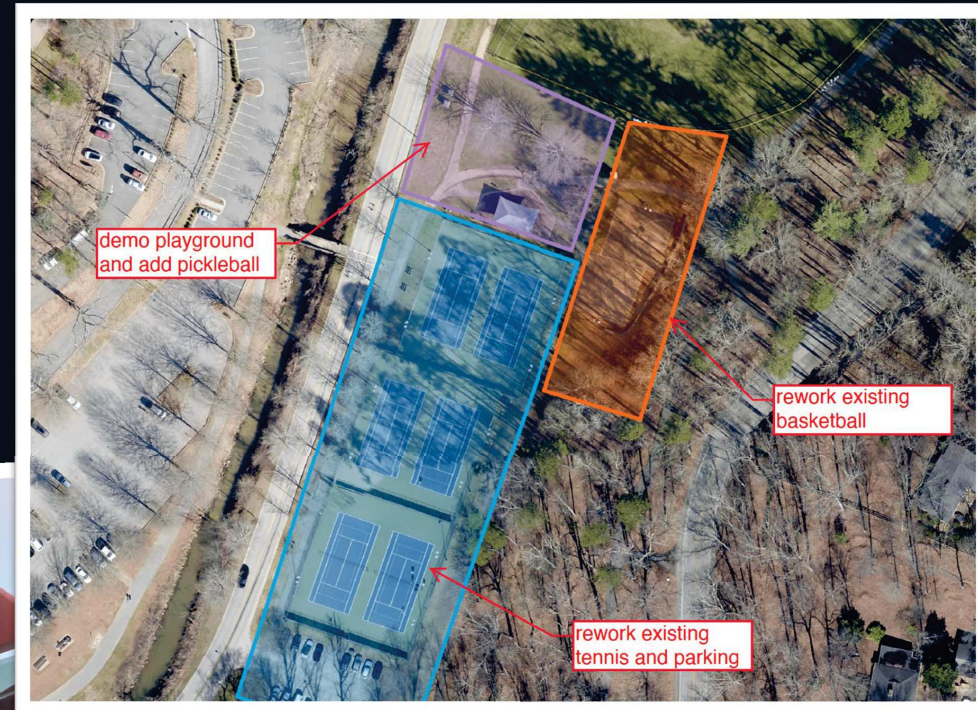
[Proposed Projects]

Cleveland	Court Reconstruction	\$1,300,000	reconstruct courts and add pickleball
David Hellams	Court Reconstruction	\$90,000	resurface court
Gower Park			
	Court Reconstruction	\$700,000	reconstruct courts and add pickleball
	Parking Lot Renovation	\$250,000	reconstruct parking lot (LWCF grant)
Holmes Park			
	Court Reconstruction	\$85,000	
	Parking Lot Renovation	\$250,000	reconstruct parking lot
	Park Shelter Replacement	\$25,000	replace with aluminum shelter
McPherson Park			
	Court Reconstruction	\$100,000	tennis only
Newtown Park			
	Court Reconstruction	\$25,000	basketball court
Nicholtown	Center Renovation	\$1,800,000	reconstruction on current footprint
	Add Walking Track	\$15,000	to be installed behind basketball court
	Replace Park Shelter	\$25,000	replace with aluminum shelter
North Main Rotary Park			
	Field Improvements	\$150,000	renovate field, improve stormwater drainage
Pinckney Fludd Park			
	Court Reconstruction	\$25,000	basketball court

- Cleveland Park Playground and Parking Improvements removed since retreat

[Cleveland Park Improvements]

- Project Description: rehabilitate the courts to add dedicated pickleball and improve efficiency,
- Estimated Cost: \$1,300,000
- Estimated Timeline to Begin Design: Q3 2022



[David Hellams Basketball Court Rehabilitation]

- Project Description: renovate existing covered basketball court, improve drainage, resurface, new equipment / hardware
- Estimated Cost: \$90,000
- Estimated Timeline to Begin Construction: Q3 2023



[Gower Park Court / Parking Lot Improvements]

- Project Description: rehabilitate the courts to add dedicated pickleball and improve efficiency of space, new parking lot with landscaping
- Estimated Cost: \$1,500,000
- Estimated Timeline to Begin Construction: Q3 2022
- Suggested Fund: NIB and LWCF Grant (application in progress, due March 1)



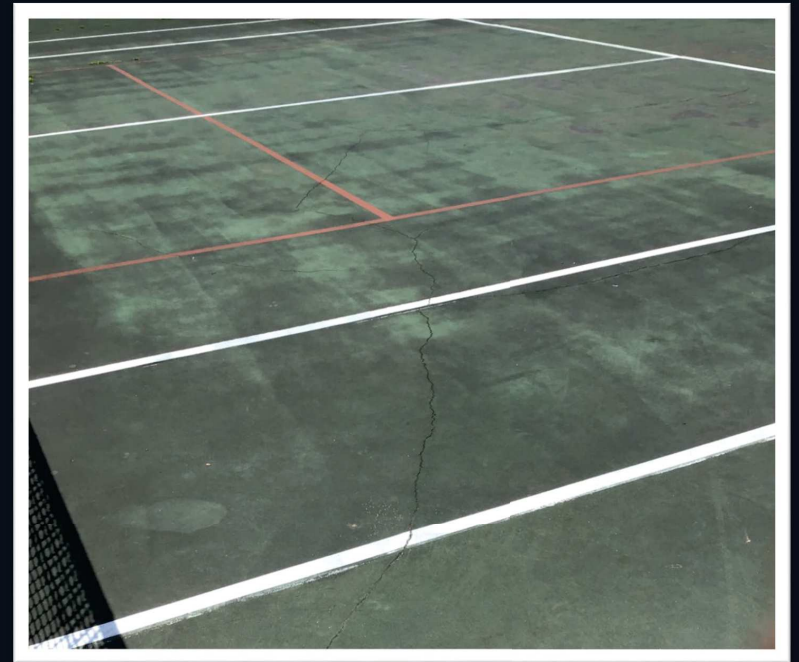
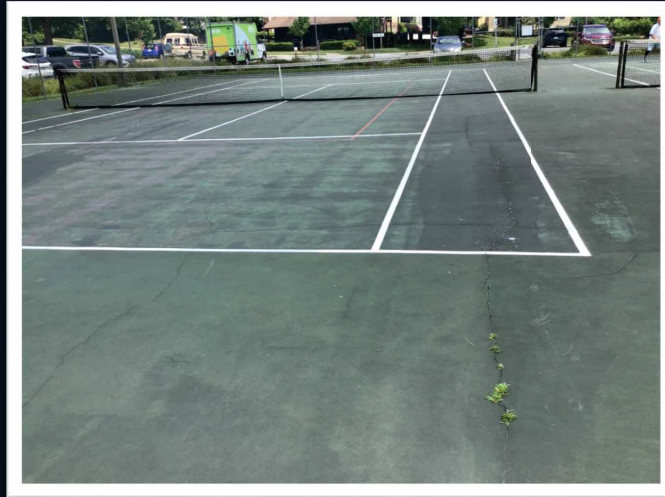
[Holmes Park Improvements]

- Project Description: rehabilitate the tennis courts, new parking lot with landscaping, new park shelter
- Estimated Cost: \$360,000
- Estimated Timeline to Begin Construction: Q2 2022



[McPherson Park Improvements]

- Project Description: rehabilitate the tennis courts, replace tennis court fencing
- Estimated Cost: \$100,000
- Estimated Timeline to Begin Construction: Q2 2022



[Newtown Park Improvements]

- Project Description: rehabilitate the basketball court
- Estimated Cost: \$25,000
- Estimated Timeline to Begin Construction: Q2 2022



[Nicholtown Community Center Improvements]

- Project Description: complete facility renovation, to include new basketball court, updated facility, addition of walking track, new park shelter, improved drainage
- Estimated Cost: \$1.8 million
- Estimated Timeline to Begin Construction: Q2 2023 – following feasibility study



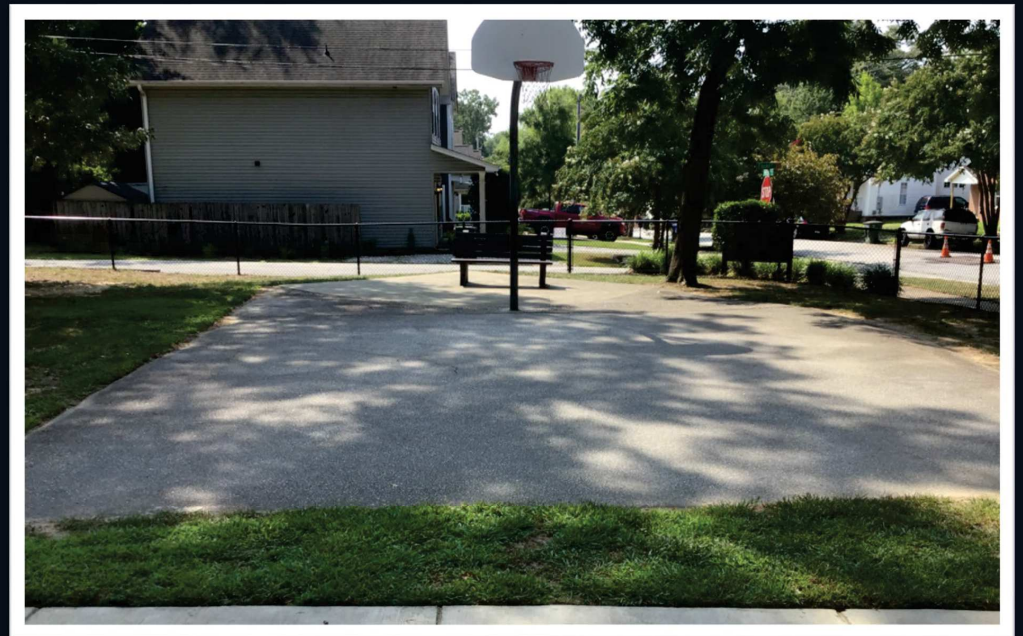
[North Main Ballfield Improvements]

- Project Description: rehabilitate the multi-use ballfield, improve drainage
- Estimated Cost: \$150,000
- Estimated Timeline to Begin Construction: Q1 2023



[Pinckney Fludd Court Improvements]

- Project Description: rehabilitate the basketball court, repave ADA pathways
- Estimated Cost: \$25,000
- Estimated Timeline to Begin Construction: Q1 2023





Summary

[Summary of Projects and Capacity]

- Approximately \$36,000,000 in bonds will be issued in 2 tranches (FY22 and FY24)
- Pre-Authorized Projects:
 - C-Fund Resurfacing Match - \$3 million
 - Public Safety Campus – TMC - \$4 million
 - Augusta Street Safety Improvements - \$250 thousand
 - Cleveland Park and Gower Park Court Improvement Design – \$40 thousand
- Available Capacity - \$28,710,000

Project Category	Cost of Recommended Projects
Roads, Streets, Bridges	\$10,450,000 (\$600k less than retreat)
Traffic Management	\$4,000,000
Sidewalks	\$6,699,240
Parks and Community Centers	\$4,840,000 (\$2.0m less than retreat)
Contingency/Project Management	\$2,720,760 (8.3%) – not included at retreat
Total Project List	\$28,710,000



Discussion



unity park

opening events





unity park

opening events

timeframe

May – July

number of events

8

target audience

Surrounding neighborhood residents and schools, families, park donors, cyclists, runners, nature lovers, music enthusiasts, event planners and visitors and nonresidents from across the region.





unity park

proposed events

Date	Event	Lead
April 19	Lila Mae Brock Statue Dedication	Hughes/City
May 19	Grand Opening – Ribbon Cutting / Playground and Splashpad	City
May 22	Southernside / West GVL Neighborhood Reunion	City
May 26	Prisma Event	Hughes
May 28	CommUNITY Day	City
June 17	Juneteenth Celebration	City
June 25	Touch-A-Truck/Bike Activities	City
June 26	Nature Day / Reedy River Program	City / Hughes



May 19 (Thursday)

Ribbon Cutting - Grand Opening

"Summer Splash" Pad Opening

Overview

- "First Splash"
- Synchronized Music Water Show
- Giveaways & Educational Programming
- Fun with Bubbles Station
- Icee/Popsicle Station

Playground Opening

Overview

- Ribbon Cutting
- Playground Obstacle Course
- Summer Physical Activity Tracker



community-wide activation

May 22 (Sunday) Neighborhood Reunion

Overview

- Special Emphasis on Southernside and West Greenville Communities
- Complimentary UNITY T-Shirts
- Historical Video in the Prisma Welcome Center
- Mayor Proclamation
- Cookout
- Staged Family Photo Opportunity
- Live Music
- Tree Planting Dedication



neighborhood activation

May 28 (Saturday) CommUNITY Day

Overview

- Yoga on Michelin Green
- Sponsor/Donor Engagement
- Game Zone
- Food Trucks
- Kite Flying Demo
- Instagram Photo Op
- Bike Parade
- Trolley Shuttles from Downtown Garages
- Opening Day Merchandise
- Local Music
- Unity in the Community Loop Walk



community-wide activation

June 17 (Friday) Juneteenth Celebration

Overview

- Historical Reenactments
- Panel Discussion
- Story Telling Sessions with Greenville Chautauqua
- Essay Contest with Greenville County Schools

June 26 (Sunday) Nature Day

Overview

- Plant Sales
- Guided Tours
- Community Group Participants
- Sensory Garden
- Constellation Exploration
- Seed Exchange
- Guest Speakers

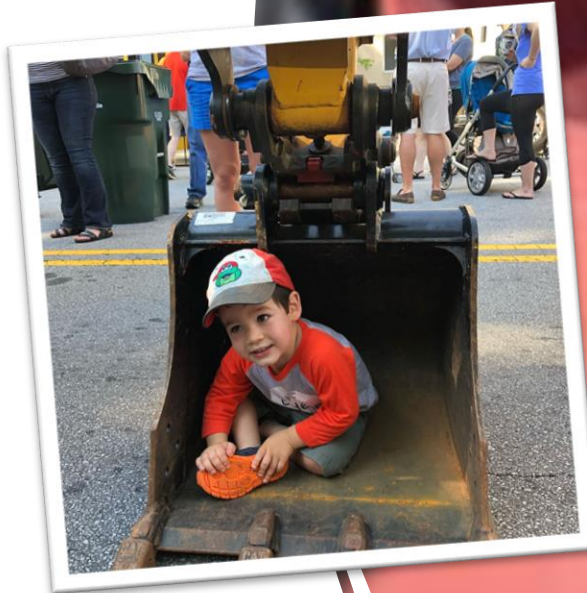


community-wide activation

June 25 (Saturday) Touch-a-Truck and Bike Activities

Overview

- Toddler Triathlon Race with Balance Bikes
- Mountain Bike Obstacle Course
- Road Bike Skills Obstacle Course
- Free B-Cycle Rides
- Sponsor Engagement - Bike Clinic, Helmet Giveaway and Bike Safety
- City and Contractor Large Trucks and Heavy Equipment
- Vehicle Demonstrations
- Giveaways for Children



family activation



city of
greenville

UNITY PARK PHASE I PARKING STUDY
March 2022

UNITY PARK | Phase I Parking Study



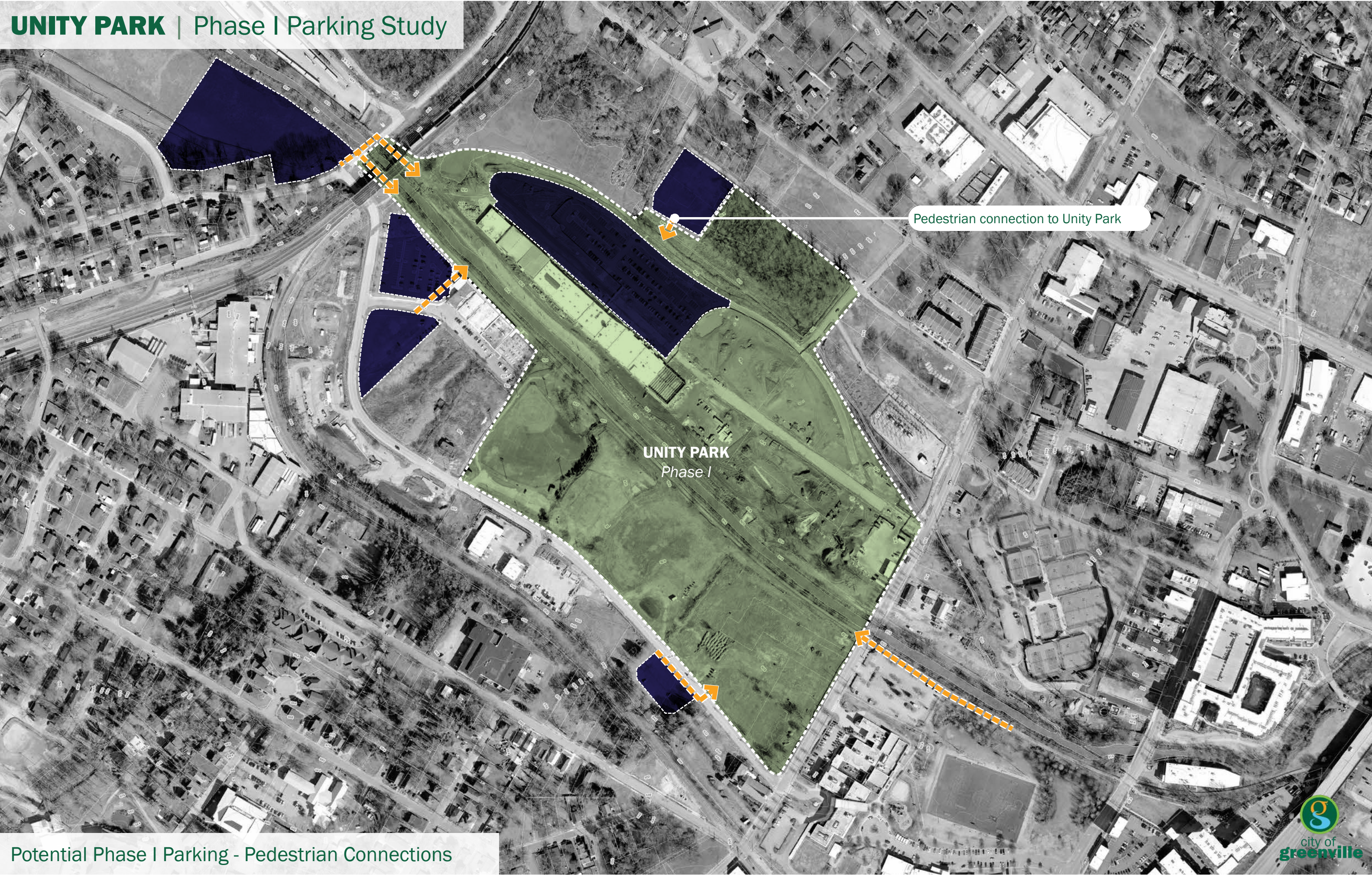
CITY-OWNED LOTS

 Existing Lot (No Upgrade)	518
 Potential Lot (Requires Upgrade)	454
Total	972

POTENTIAL PARKING OPTIONS

City-Owned Lots	972
Private Property Options (Potential Phase I parking agreement)	279
Total	1,251

UNITY PARK | Phase I Parking Study



Pedestrian connection to Unity Park

UNITY PARK
Phase I

Potential Phase I Parking - Pedestrian Connections

UNITY PARK | Phase I Parking Study

Spaces Available: 85

Notes:

- Viable option for full-time parking.
- Lot will be resealed after Phase I construction is complete.
- Current construction plans include new pedestrian connections/crosswalks to connect this lot to the park.

Existing pedestrian connection

Potential Shared Parking - **Lot A** (Public Works Lot)

UNITY PARK | Phase I Parking Study

Spaces Available: 113 (approx.)

Notes:

- Consider future redevelopment opportunities on this site or adjacent properties.
- Viable option for full-time parking.
- Lot is currently used for overflow parking, and does not pose any significant challenges for construction.
- Pedestrian connection to SRT & Unity Park is largely in place.

Aggregate parking & drive aisles w/concrete curbing

Pedestrian connection does not currently exist

NOTE: Schematic parking layout is for general assessment only. Full site evaluation and engineering drawings are needed for implementation.

Potential Shared Parking - **Lot B** (Delano Lot)



UNITY PARK | Phase I Parking Study

Spaces Available: 256 (approx.)

Notes:

- Concept shown is for a LID lot that could be easily revised to accomodate future park plans.
- Viable option for full-time parking.
- Pedestrian connections would be needed for safe access to SRT and Unity Park.

Pedestrian connection does not currently exist

NOTE: Schematic parking layout references Reach Street Park concept plan. Full site evaluation and engineering drawings are needed for implementation.

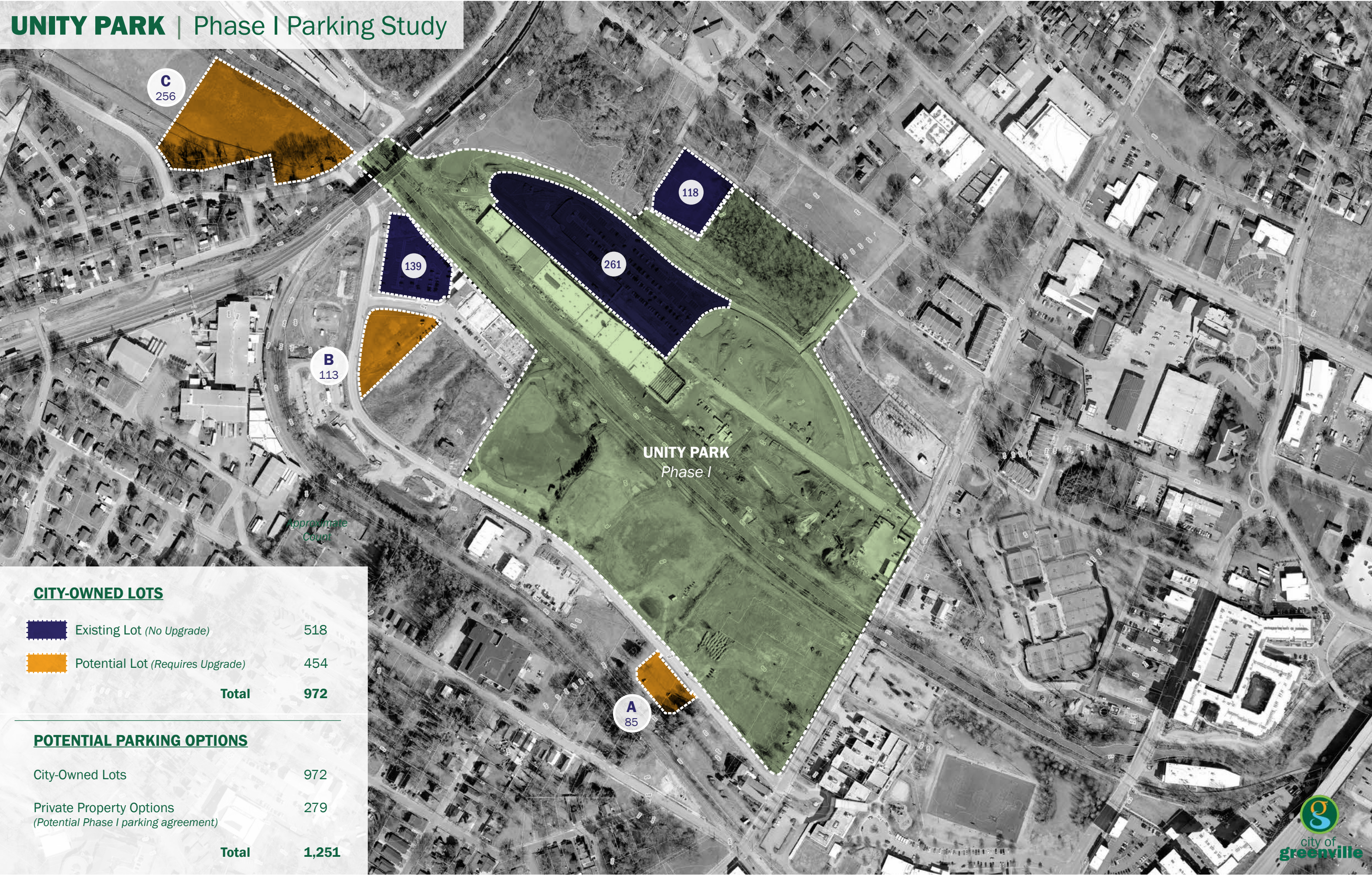
Potential Repurposed Parking - **Lot C** (Reach Street Lot)



UNITY PARK | Phase I Parking Study

Lot	Quantity	Type	Potential Usage	Notes
A	85	Requires Upgrade	Su M T W Th F Sa	Lot will be resurfaced and restriped at the conclusion of Phase I. Crosswalk across Mayberry Street will also be restriped for park access, so no further modifications will be needed.
B	113	Requires Upgrade	Su M T W Th F Sa	Would require full construction similar to existing lot on Meadow Street, including ADA compliant pedestrian connections to Unity Park. Lot is currently serving as overflow parking.
C	256	Requires Upgrade	Su M T W Th F Sa	Would require full construction similar to existing lot on Meadow Street, including ADA compliant pedestrian connections to Unity Park. A concept has been developed for park space in this location.

UNITY PARK | Phase I Parking Study



CITY-OWNED LOTS

Existing Lot (No Upgrade)	518
Potential Lot (Requires Upgrade)	454
Total	972

POTENTIAL PARKING OPTIONS

City-Owned Lots	972
Private Property Options (Potential Phase I parking agreement)	279
Total	1,251



city of
greenville

2021-2022



City Parks Assessment

BY THE NUMBERS

21

Neighborhood Parks

(Skyland Park, North Main Park, Croftstone Park)

6

Regional Parks

(Timmons Park, McPherson Park, Legacy Park)

3

Public Gardens

(Children's Garden at Linky Stone Park,
Pedrick's Garden at Falls Park)

3

Signature Parks

(Falls Park, Cleveland Park, Unity Park)

2

Historic Cemeteries

(Richland & Springwood)



Current Staff Structure

Tourism Team



Tourism District

14 staff
22 acres

Falls Park, Cancer Survivors, Linky Stone, Pedrick's Garden, Peace Center, Swamp Rabbit Trail, RiverPlace, Camperdown Development + all landscaping from Academy Street (on both sides) to Church Street to Pendleton Street

Unity Park

5 staff
60 acres

Two manicured lawns, splash pad, two-acre playground, ballfield, Swamp Rabbit Trail, river bench



Cleveland Park

5 staff
105 acres

All of Cleveland Park, including Greenville Zoo Parking Lots, The Stables and Partridge Lane



North District

5 staff
80 acres

Holmes, McPherson, N. Main, Timmons, Croft, Croftstone, Logan, Newtown, Pinckney Fludd, University, Viola, W. Greenville, David Hellams & Juanita Butler Community Centers, W. Washington, Walker Park, Vacant Lot at Capital Court



Central District & Cemeteries

4 staff
35 acres

Springwood & Richland Cemeteries, 400 Block of N. Main (Municipal Court and American Legion), Hessie T. Morrah, Henry Bacon McCoy, Nicholtown Community Center, Railroad Mini, Skyland Park, Wyatts Park



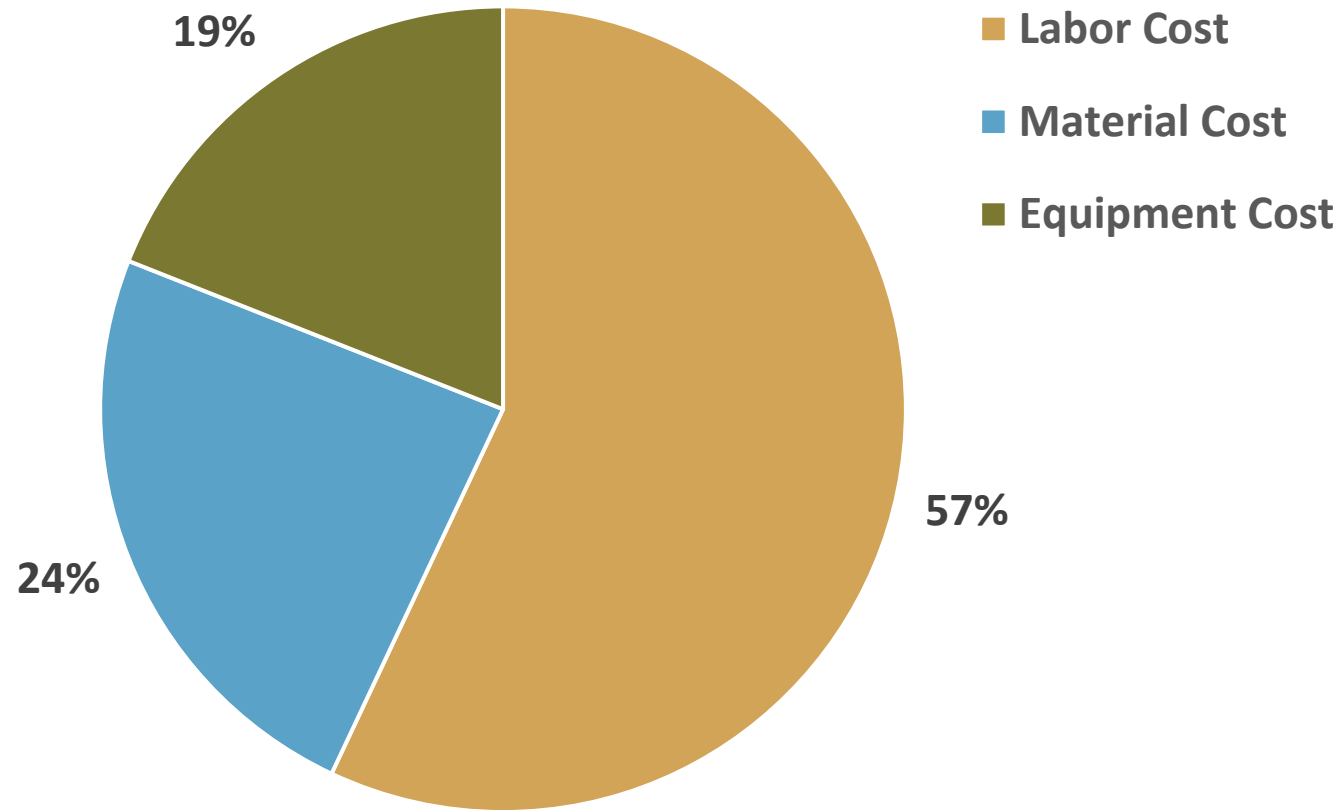
South District

5 staff
86 acres

Gatlin, Gower, Kiwanis, Legacy, Rockwood, Rockwood Drive Medians, Wenwood (2 staff, 7 days a week, year-round) & all park ballfields



City Works – Process & Inspections – 1/1/2021 – 12/31/2021



Closed Work Orders

7,268

Equipment

\$300,609

Labor

\$890,843

Material

\$374,822

Total

\$1,566,275

Service Requests Closed: **260**

Inspections Closed: **1,386**



Why can't our park look like Falls Park?

Can we have more colorful flowers in our park?

How can we add more park amenities – playgrounds, benches, shelters, etc.?

Why can't we have more park walking paths?

Can you cut the kudzu/ivy to make our park streams approachable?

Inadequate Manpower

- **38** full time field staff that work **40** hours per week (**1200** total hours). Division operates **7** days per week, including holidays. Parks had almost **1,500** overtime hours in 2021. Any time off requests, holidays, snow, flood, and wind events only add to the backlog.
- In addition to daily park maintenance, job duties include:
 - Litter cleanup. Roughly **675** hours each week picking up litter, changing trash receptacles and assessing restroom needs. That means **over half of staff time** is spent specifically on trash and restrooms.
 - Yearly and quarterly playground assessments. From the last inspection, staff identified **206** issues that involve tedious and exacting work such as tightening bolts and changing brackets.
 - Invasive removal in all parks. For example, in one small park (Hessie T. Morrah), **23** hours were spent on just one pass of invasive removal (Kudzu grows one foot per day).
 - Watering plants. From June through August, **3** staff spend **3** days per week solely watering plants downtown.
 - Annual and biannual plantings. Staff plant **18,000** annuals twice per year and **4,500** bulbs in the winter spending **60+** days.
 - Special requests. Staff received **45** external department requests last year, including capital projects; art work, signage and new park fixtures installations; special events and volunteer and community projects.
 - Pressure washing, removal of animal and human feces and management of "camps."
- Currently, there is no dedicated staff or resources to handle river cleanup.



Project Development

Since 2013, the Parks Division has assumed additional responsibilities as a result of new project development with minimal additional staff (2- Cancer Survivors Park, 2- replace 11 inmate labor, 1 – downtown).

- 300 Block of N Main Street (Landmark Building)
- 1300 S Main Street (Streetscape at Greene Apartments and the Whale)
- Church Street Medians at County Square
- Spring Street at the Springhill Suites
- Falls Street
- Markley Street
- Augusta Road Streetscape
- Uldrick Circle
- Improvements at the Governors School Hillside
- Falls Park East
- Rhett Street Streetscape
- Camperdown Project
- Area around Gather GVL

Future projects:

- The Grand Bohemian
- The McLaren Property Streetscape
- Old Auditorium Site
- Cleveland Park “Paperclip”
- Unity Park





Aging Infrastructure

27 Playgrounds

- 14 new
- 8 past useful life (12-year lifecycle)
- \$100K-\$150K each

23 Picnic Shelters

- 1 new
- 18 in poor condition
- \$25K - \$40K each

100+ Benches

- 10 new
- 50+ in poor condition
- \$1200 each

11 Parking Lots

- 4 new
- 7 in poor condition
- \$750K total

31 Individual Courts

- 6 new or repaired
- 24 in poor condition
- \$40K per court

24 Pedestrian Bridges

- 1 repaired
- 7 in poor condition
- \$5K - \$25K per bridge

NPP Funding

\$5 million allocated since FY16 (FY22 was final payment)

- Restroom Renovations at Gower, Timmons & Wenwood
- McPherson Putt-Putt Course
- Playground Replacements
- 20 Picnic Shelter Roof Replacements





Space Constraints

- **Parks Division:**
 - Staff was relocated to the Laurens Armory due to maintenance issues at the Park Avenue Shop.
 - Laurens Armory has inadequate internal and external space, and staff is currently working in the conference room and shipping containers.
- **Tourism District:**
 - 14 staff shares a 20 x 20 room in a space located under Passerelle Bistro in Falls Park.
 - There is no private restroom. Staff uses the public restrooms at Falls Park.
- **South District:**
 - Staff works at Wenwood Soccer Complex with limited storage and no safe storage for chemicals.



1.

Continue to use City Works as an opportunity to maintain Division efficiencies and improve workflow.

2.

Find opportunities to continue staff development such as certifications in landscaping and safety-related courses.

3.

Add staffing to each crew or contract resources and a dedicated litter focus team.





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The 15 Best River
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The 50 Best Places to
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