City Council Work Session

Documents:

- 1 - WORK SESSION AGENDA.PDF
- 2 - BUDGET WORKSHOP NO. 2.PDF
- 3 - SCDOT PROJECT INPUT.PDF

CITY COUNCIL OF THE CITY OF GREENVILLE
WORK SESSION MEETING

Monday, April 22, 2024 - 3:30 p.m.

Greenville City Hall, 206 S. Main Street

Citizens may access the meeting at the following web address:
https://www.greenvillesc.gov/1694/Online-Meetings

CITY COUNCIL: Mayor Knox White; Councilmembers John DeWorken, Lillian Flemming, Ken Gibson, Wil Brasington, Dorothy Dowe, Russell Stall

CITY STAFF: City Manager Shannon Lavrin, City Attorney Leigh B. Paoletti; City Clerk Camilla G.Pitman

AGENDA

1.	**Call to Order**	**3:30 p.m.**
2.	**Budget Workshop**	**3:30 p.m.**
3.	**SCDOT Project Input**	**4:45 p.m.**
4.	**Executive Session (S.C. Code §30-4-70):**	**5:00 p.m.**

NOTE: City Council will leave the Work Session to conduct an Executive Session which is not open to the public. The Work Session meeting will adjourn following the completion of the Executive Session. No action will be taken prior to adjourning the meeting.

- **a. Economic Development / Legal Briefing**
- **b. Boards and Commissions / Personnel Update**

5.	**Adjourn**	**5:15 p.m.**

FY25 BUDGET WORKSHOP #2

April 22, 2024

Agenda

Recap of Workshop #1

Budget Timeline

City Council’s Priorities in Action

Financial Overview & Highlights

FY25 Budget Priorities, Highlights & Assumptions

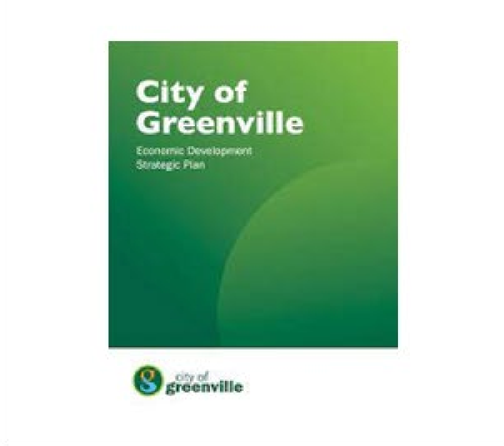
Discussion

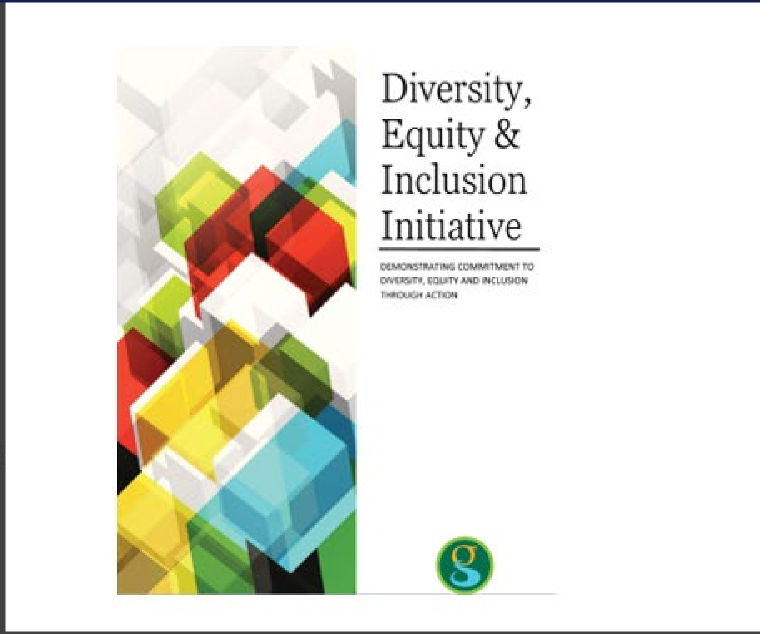
Budget Timeline

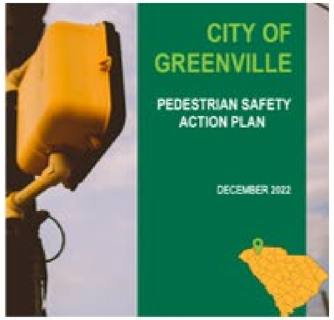
Week of October 30th	Budget Schedule Planning
Week of November 13th	Capital Improvements Program (CIP) & Debt Planning
Week of January 22nd	Distribute Budget Packets
Week of February 12th	Council Retreat
Week of February 19th	Budget Submission Deadline from Departments
January - March	Department Budget Meetings with City Manager
March - April	Consolidated Budget Review with City Manager
April 8th	1st Budget Workshop
April 22nd	2nd Budget Workshop
May 13th	Public Hearing, 1st Reading & State of the City Report
May 20th	Adoption of FY25 Budget (2nd Reading)

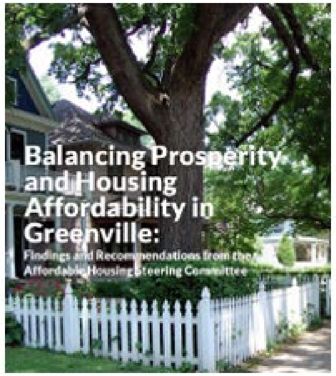
City Council Priorities in Action

Budget Building Blocks









City Council's Priorities

Neighborhoods & Affordable Housing

Economic Development

Recreation, Open Spaces & Sustainability

Mobility & Transportation

Public Safety & Engagement

Dedicated To Our Path Forward

Public Safety

- Stone Avenue Fire Station Replacement
- Fire Station Improvements
- Seven (7) Additional Officers & Vehicles
- Police Body Cameras (AXON)
- Fire Station Dispatch System
- Additional Staff to Serve as Liaisons
    - City Attorney's Office
    - Municipal Court
- Public Safety Cameras
    - Software
    - Infrastructure
- Vision Zero (f/k/a Corridor Safety)

Neighborhoods & Affordable Housing

- Affordable Housing Plan
- Neighborhood Infrastructure Bond (NIB) II
- Workforce Housing (Local ATAX)
- NSTEP
- Affordable Housing & Homeless Support Initiatives
- Workforce Housing (State ATAX)
- Addition of an Associate Civil Engineer

Economic Development

- Development Agreements (DA)
  - Camperdown
  - Verdae
  - NorthPointe
- Economic Initiatives
  - Urban Design Center
  - 3D Downtown Model
  - GVL2040 Update
- Annexation Agreements (General & Wastewater Funds)
- Contingency Increase
- GCEDC/Incentives/Marketing/ Strategies

Mobility

- GTA Contribution (including Trolley - HTAX)
- GTA 30 – minute Service on Select Routes
  - Additional Bus Operators (4) – Transit Fund
  - Customer Service Representative (1) – Transit Fund
  - CDL/Training Specialist (1) – Transit Fund
- Wade Hampton Boulevard Improvements
- Augusta Street Improvements
- Church Street Bridge
- Traffic Calming
- Street Lighting Maintenance/Upgrades
- Greenways, Trails and Bike/ Pedestrian Projects
- Pump Track and Skate Park
- Swamp Rabbit Trails (SRT):
  - Laurens Road SRT
  - SRT Bridges
  - Verdae SRT Underpass

Recreation, Open Spaces & Sustainability

- Additional Staff
  - Athletics Coordinator (1) – PRT
  - Beautification/ROW (2) – PW
  - Cemetery / Park Maintenance Staff (2) – PRT
  - Downtown Supervisor & UTV (1) – PRT
  - Unity Park Ballfield Specialist & Vehicle (1) – PRT
- Cleveland Park Playground
- Parks & Recreation Master Plan
  - Portion of cost is Expected to be Offset by PARD Grant
- Park Signage & Miscellaneous Improvements
- Mower (Falls Park & Downtown)
- Youth Sports/Athletics Programming
- Zoo Capital Projects

Recreation, Open Spaces & Sustainability, Cont.

- Conversion to LED Lighting Initiative
- E-bike Initiative
- Enterprise Data & Systems Initiative
  - ERP Readiness Consultant
  - Business Process Improvement Analyst
- City Fleet & Technology Replacement
- Utilizing Goat Herds for Invasive Removal
- Network Router Replacement
- Open Space Acquisition
- Tree Canopy Protection via Tree Fund
- Website Updates

Financial Overview

- The City's in excellent standing with rating agencies and is one of only three South Carolina entities to receive a AAA rating **from S&P and the ONLY SC entity to receive a AAA from all three (3) rating** agencies.
- The City's financial condition remains strong.
- The City maintains sufficient capacity for the FY25 projected debt.

GFOA Triple Crown Winners

The Triple Crown designation represents a significant achievement. To qualify, each entity must meet GFOA's high standards in the following award programs:

1. Annual Comprehensive Financial Report (ACFR)
2. Annual Operating Budget & Performance Plan
3. Popular Annual Financial Report (PAFR)

The City of Greenville is one of only 331 governments to receive the Most Recent GFOA Triple Crown or 0.4% of Federal, State and Local Governments in the US.

Budget Priorities, Highlights & Assumptions

- Provide support to our City staff in maintaining our beautiful city and ongoing capital projects.
- No tax increase in the General Fund.
- No increase to the Business License rates.

General Fund

FY25 General Budget Assumptions

- No Millage Increase
- Business License Tax Rates Remain Flat
- Merit/Cost of Living Adjustment (COLA)
- Potential Risk Fund Increase
- Planned General Fund Debt Issuances:
  - Stone Avenue Fire Station $6,000,000
    - Remaining $1,000,000 for Station was Previously Appropriated for Project.
  - Neighborhood Infrastructure Bond (NIB) II $18,000,000
- Utilization of Available Funds
  - Interest Earnings
  - Redistribution of Residual Project Balances to the CIP Reallocation Reserve

Projected FY24 General Fund Balance

Projected FY24 Ending Balance	FY24 Activity	Amount
FY23 Ending Fund Balance		$39,528,947
Projected FY24 Revenues	130,869,102	
Projected FY24 Expenses	(135,637,091)	
Projected FY24 Surplus (Use) of Fund Balance	(4,767,989)	(4,767,989)
Projected FY24 Ending Fund Balance		34,760,958
Less 20% of FY25 Projected Expenditures		(27,928,844)
Projected FY24 Available Fund Balance		**$6,832,114**

Projected FY25 General Fund Balance

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$34,760,958
Projected FY25 Revenues	134,305,357	
Projected FY25 Expenses	(139,644,218)	
Projected FY25 Surplus (Use) of Fund Balance[1]	(5,338,861)	(5,338,861)
Projected FY25 Ending Fund Balance		29,422,097
Less 20% of FY25 Projected Expenditures		(27,928,844)
Projected FY25 Available Fund Balance		**$1,493,253**

[1] As a point of comparison, the FY24 Adopted Budget use of fund balance was $9,886,145.

FY25 Capital Improvement Program (CIP)

General Fund Transfer	Projected Balance 6/30/24	FY25 CIP Funding	Available
Academy/Downtown Bypass[1]	$ -	-	$ -
Affordable Housing & Homeless Support Initiatives	201,181	550,000	751,181
Affordable Housing Plan	2,000	2,500,000	2,502,000
Augusta Street Improvements	1,029,637	500,000	1,529,637
Church Street Bridge (Structural)	-	-	-
Commercial Corridors	3,241,985	-	3,241,985
Communications (f/k/a - ED Marketing)	253,778	75,000	328,778
Downtown Facade Improvements	285,486	-	285,486
Economic Development Fund (prior TIF)	4,102,953	(350,000)	3,752,953
Economic Development Initiatives	1,247	250,000	251,247
Economic Development Project - Viola	1,578,283	-	1,578,283
Fire Station Improvements[2]	1,114,237	1,221,335	2,335,572
GCEDC (f/k/a - Office Vacancy Strategy)	472,508	25,000	497,508
Intersection Safety Improvements	1,233,190	-	1,233,190
IT - Data Vaulting	119,958	-	119,958
IT - Network Router Replacement	-	463,854	463,854
IT - Relocate Public Safety Camera (Completed)	-	-	-
IT - Replace Network Hardware	3,668	-	3,668
IT - Safety Cameras Network (Completed)	-	-	-
Main Street Trees[3]	124,213	-	124,213
NSTEP	1,047,921	1,000,000	2,047,921

[1]Due to the State of South Carolina funding we were able to transfer the remaining balance of $750,000 in this project to the CIP Reallocation Reserve.
[2]Funding of $650,000 for Station Alerting is reflected in Fire Station Improvements 6/30/24 balance.
[3]Due to the availability of funds in the Tree Fund, $150,000 in funds was transferred from Main Street Trees and $300,000 in funds was transferred from the Tree Planting Fund to the CIP Reallocation Reserve to fund other priorities.

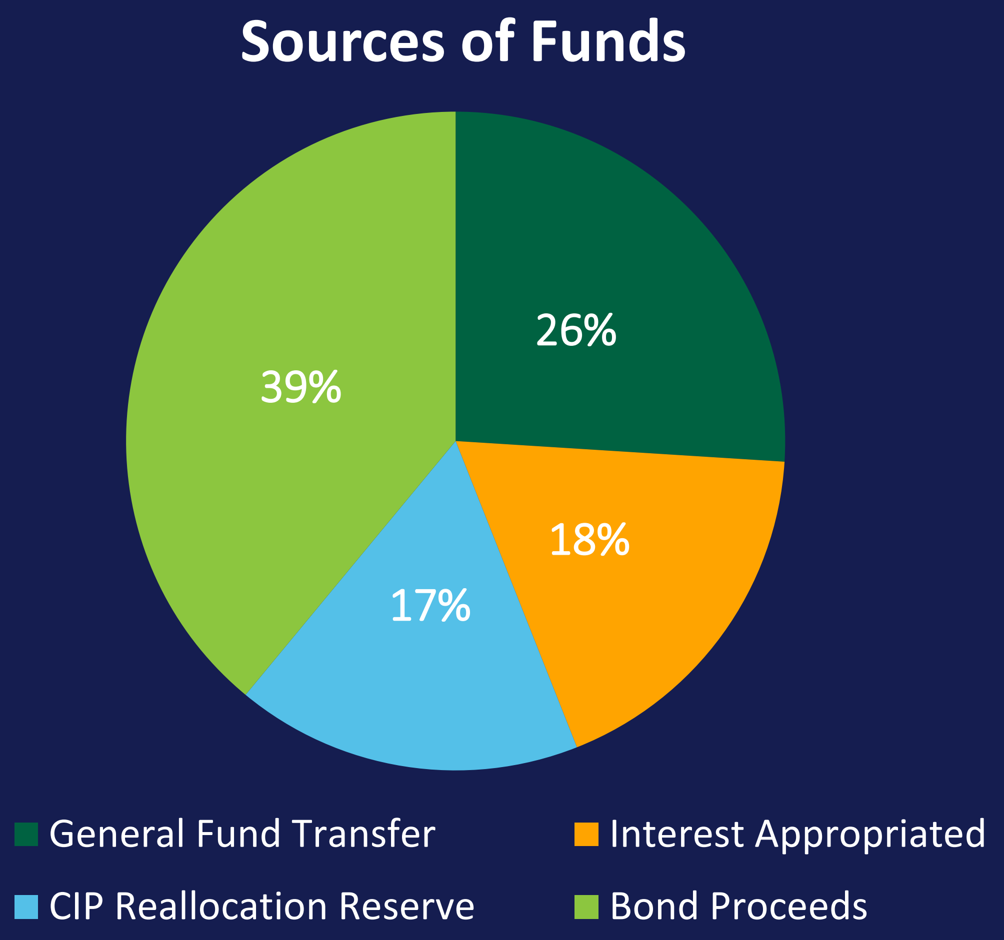
FY25 Capital Improvement Program (CIP), Continued

General Fund Transfer		Projected Balance 6/30/24	FY25 CIP Funding		Available
Open Space Acquisition GVL2040	$	990,808	250,000	$	1,240,808
Pavement Management Match (Completed)		-	-		-
Police Body Cameras		186,819	1,110,058		1,296,877
Ridge Road[4]		1,000,000	-		1,000,000
Stone Avenue Fire Station (Bond Funded)		998,800	6,000,000		6,998,800
Stone Avenue Improvements		900,000	-		900,000
Street Lighting Maintenance/Upgrades		85,227	100,000		185,227
Traffic Calming		894,162	250,000		1,144,162
Tree Planting Fund[3]		88,023	-		88,023
Urban Design and 3-D Model[5]		-	650,000		650,000
Vision Zero (f/k/a - Corridor Safety)		250,000	-		250,000
Wade Hampton Boulevard Improvements		1,000,000	1,000,000		2,000,000
Subtotal, General Fund	$	21,206,084	15,595,247	$	36,801,331

[4]Additional funding of $500,000 was provided to Ridge Road to meet the contractual obligation in FY24 through the CIP Reallocation Project.
[5]300,000 for Urban Design Center and $50,000 for 3-D Model is transferred from the Economic Development Fund Project to the Urban Design and 3-D Model Project

FY25 Capital Improvement Program (CIP), Continued

FY25 CIP Sources of Funds



Sources of Funds	Total	
General Fund Transfer	$	4,095,247
CIP Reallocation Reserve[6]		2,700,000
Interest Appropriated		2,800,000
Bond Proceeds		6,000,000
Total	**$**	**15,595,247**

[6]Utilization of funding transferred to the CIP Reallocation Reserve

Tourism Funds

Hospitality Tax, Local Accommodations Tax & State Accommodations Tax

Projected FY25 Hospitality Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$3,450,193
Projected FY25 Revenues	18,454,683	
Projected FY25 Expenses[1]	(19,525,485)	
Projected FY25 Surplus (Use) of Fund Balance	(1,070,802)	(1,070,802)
Projected FY25 Ending Fund Balance		2,379,391
Less Required Debt Service Reserve		(1,074,138)
Projected FY25 Available Fund Balance		**$1,305,253**

1 Includes:

• General Fund Transfer	$10,203,293
• CIP	5,399,401
• Zoo CIP Transfer	450,000
• Debt Service	2,520,291
• Greenville Convention Center Subsidy	600,000
• Zoo Operating Subsidy	200,000
• Conestee Nature Preserve	152,500

FY25 Hospitality Tax Fund CIP

Hospitality Tax Fund CIP	Projected Balance 6/30/24	FY25 CIP Funding	Available
Church Street Bridge Aesthetics[1]	$ 1,000,000	250,000	$ 1,250,000
Cleveland Park Playground (New)	-	2,000,000	2,000,000
Greenways, Trails and Bike/Pedestrian	1,705,914	1,000,000	2,705,914
GTA Trolley Capital Grant Match	-	235,000	235,000
Park Portion of IT's - Network Router Replacement	-	192,872	192,872
Park Portion of IT's - Public Safety Cameras Software (New)	-	371,529	371,529
Laurens Road SRT	2,479,358	-	2,479,358
Public Safety Cameras and Infrastructure	307,683	200,000	507,683
Pump Track and Skate Park	740,600	500,000	1,240,600
Swamp Rabbit Trail Bridges	296,695	250,000	546,695
Verdae SRT Underpass[1]	2,581,429	400,000	2,981,429
Zoo Capital Projects	-	450,000	450,000
Subtotal, Hospitality Tax Fund	$ 9,111,679	5,849,401	$ 14,961,080

[1] Reallocated $1,000,000 from the CIP HTAX Reallocation Reserve

Projected FY25
Local Accommodations Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$1,675,421
Projected FY25 Revenues	6,705,601	
Projected FY25 Expenses[1]	(4,945,558)	
Projected FY25 Surplus (Use) of Fund Balance	1,760,043	1,760,043
Projected FY25 Ending Fund Balance		3,435,464
Less 16% Fund Balance Reserve		(1,072,896)
Projected FY25 Available Fund Balance		**$2,362,568**

1 Includes:

• Visit Greenville SC, statutory	$1,558,393
• Arena District Debt Service	1,029,552
• CIP – Workforce Housing (15% of Collections)	1,043,340
• CIP – Fluor Field Capital Maintenance	294,873
• General Fund Transfer	429,400
• Arena District	240,000
• Jazz Fest	200,000
• CIP – Art in Public Places II	150,000

Projected FY25
State Accommodations Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$1,944,932
Projected FY25 Revenues	4,520,000	
Projected FY25 Expenses[1]	(5,727,563)	
Projected FY25 Surplus (Use) of Fund Balance	(1,207,563)	(1,207,563)
Projected FY25 Ending Fund Balance		737,369
Less 8% of Revenue Fund Balance Reserve		(361600)
Projected FY25 Available Fund Balance		**$375,769**

1 Includes:

- Tourism Projects/Promotions (per Accommodations Tax Advisory Committee (ATAC) Recommendation) $3,412,500
- Visit Greenville SC, statutory 1,342,500
- CIP – Workforce Housing (upon distribution of the Housing Impact Analysist & funds will be appropriated at that time) 375,000
- General Fund Transfer, statutory 248,750
- Contingency 348,813

Enterprise Funds

Parking, Stormwater, Wastewater & Zoo

Projected FY25 Parking Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$4,867,582
Projected FY25 Revenues	10,927,700	
Projected FY25 Expenses[1]	(9,498,265)	
Projected FY25 Surplus (Use) of Fund Balance	1,429,435	1,429,435
Projected FY25 Ending Fund Balance		6,297,017
Less 16% of Revenue Fund Balance Reserve		(1,748,432)
Projected FY25 Available Fund Balance		**$4,548,585**

1 Includes:

• Operations & Maintenance (includes one (1) additional Parking Enforcement officer)	$5,363,372
• Debt Service	1,485,705
• CIP	1,444,236
• General Fund Transfer	1,019,952
• Vehicle Replacements	185,000

Projected FY25 Stormwater Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$3,147,513
Projected FY25 Revenues	6,755,831	
Projected FY25 Expenses[1]	(6,972,702)	
Projected FY25 Surplus (Use) of Fund Balance	(216,871)	(216,871)
Projected FY25 Ending Fund Balance		2,930,642
Less 16% of Revenue Fund Balance Reserve		(1,080,933)
Projected FY25 Available Fund Balance		**$1,849,709**

1 Includes:

• Operations & Maintenance	$4,115,419
• CIP (based on Stormwater 2.0 priorities)	1,000,000
• General Fund Transfer (includes allocation for a portion of Cleveland Park crew)	797,904
• Equipment Replacements	580,000
• Debt Service	479,379

Projected FY25 Wastewater Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$3,435,917
Projected FY25 Revenues	12,252,924	
Projected FY25 Expenses[1]	(12,529,551)	
Projected FY25 Surplus (Use) of Fund Balance	(276,627)	(276,627)
Projected FY25 Ending Fund Balance		3,159,290
Less 16% of Revenue Fund Balance Reserve		(1,960,468)
Projected FY25 Available Fund Balance		**$1,198,822**

1 Includes:

CIP	$7,000,000
Operations & Maintenance	2,942,139
Debt Service	1,577,276
General Fund Transfer	610,136
Capital Equipment	400,000

FY24 Planned Debt Issuance of $4,000,000 is Anticipated in FY25

Projected FY25 Zoo Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$1,912,649
Projected FY25 Revenues	6,090,710	
Projected FY25 Expenses[1]	(5,632,001)	
Projected FY25 Surplus (Use) of Fund Balance	458,709	458,709
Projected FY25 Ending Fund Balance		2,371,358
Less 20% of Revenue Fund Balance Reserve		(1,218,142)
Projected FY25 Available Fund Balance		**$1,153,216**

1 Includes:

• Operations & Maintenance	$5,125,464
• CIP (funded from Hospitality Tax Transfer & Reflected in Zoo Revenue)	450,000
• Vehicle Replacement	50,000
• Debt Service	6,537

Special Revenue Funds

Solid Waste

Projected FY25 Solid Waste Fund

Projected FY25 Ending Balance	FY25 Activity	Amount
FY24 Projected Ending Fund Balance		$257,181
Projected FY25 Revenues[1]	4,444,640	
Projected FY25 Transfer from General Fund	4,430,671	
Projected FY25 Expenses[2]	(8,871,983)	
Projected FY25 Surplus (Use) of Fund Balance	3,328	3,328
Projected FY25 Available Fund Balance		**$260,509**

1 Includes:

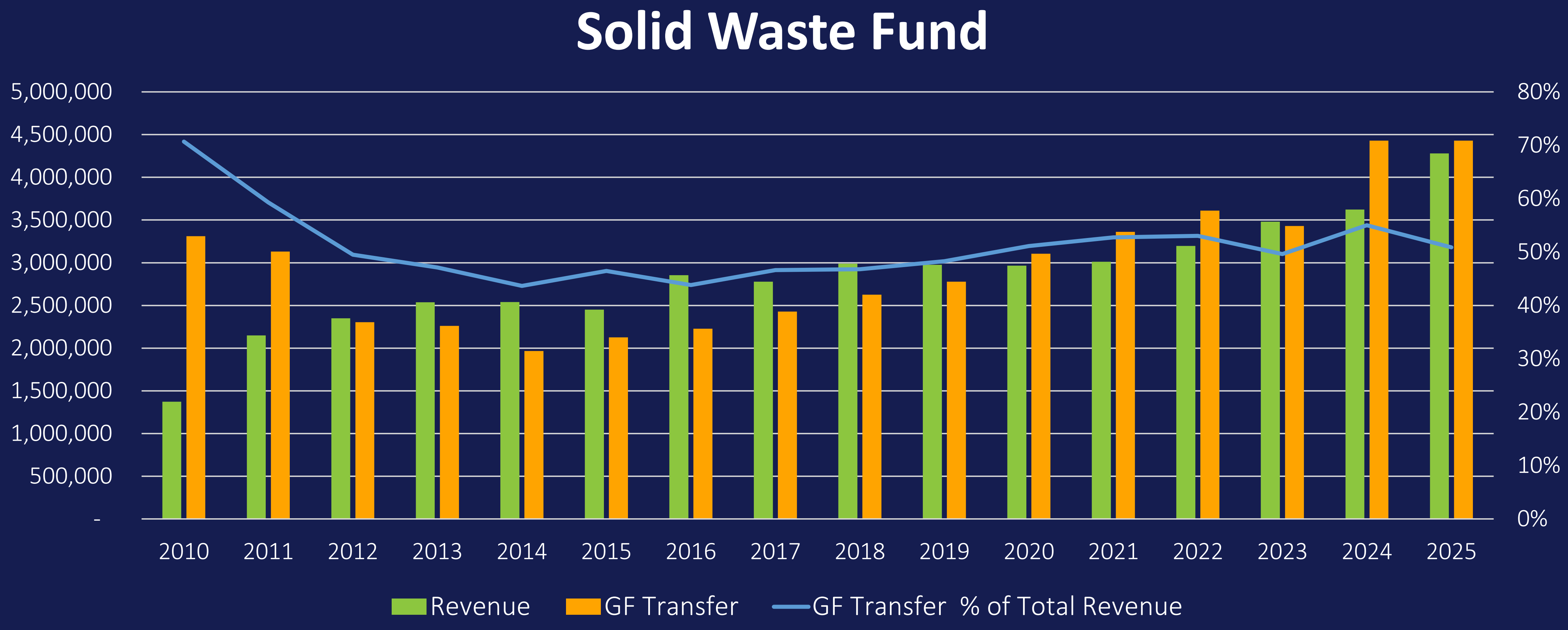
- Rate Increase of $3.00 per Month (from $18.00 to $21.00) $592,000

2 Includes:

- Operations & Maintenance $7,635,350
  - Approximately $300,000 increase due to Greenville County tipping fees
  - Increased Hauling Costs per Contract Escalation
- Debt Service 529,633
- Capital Equipment 707,000

Additional Funds

Solid Waste Fund, Continued



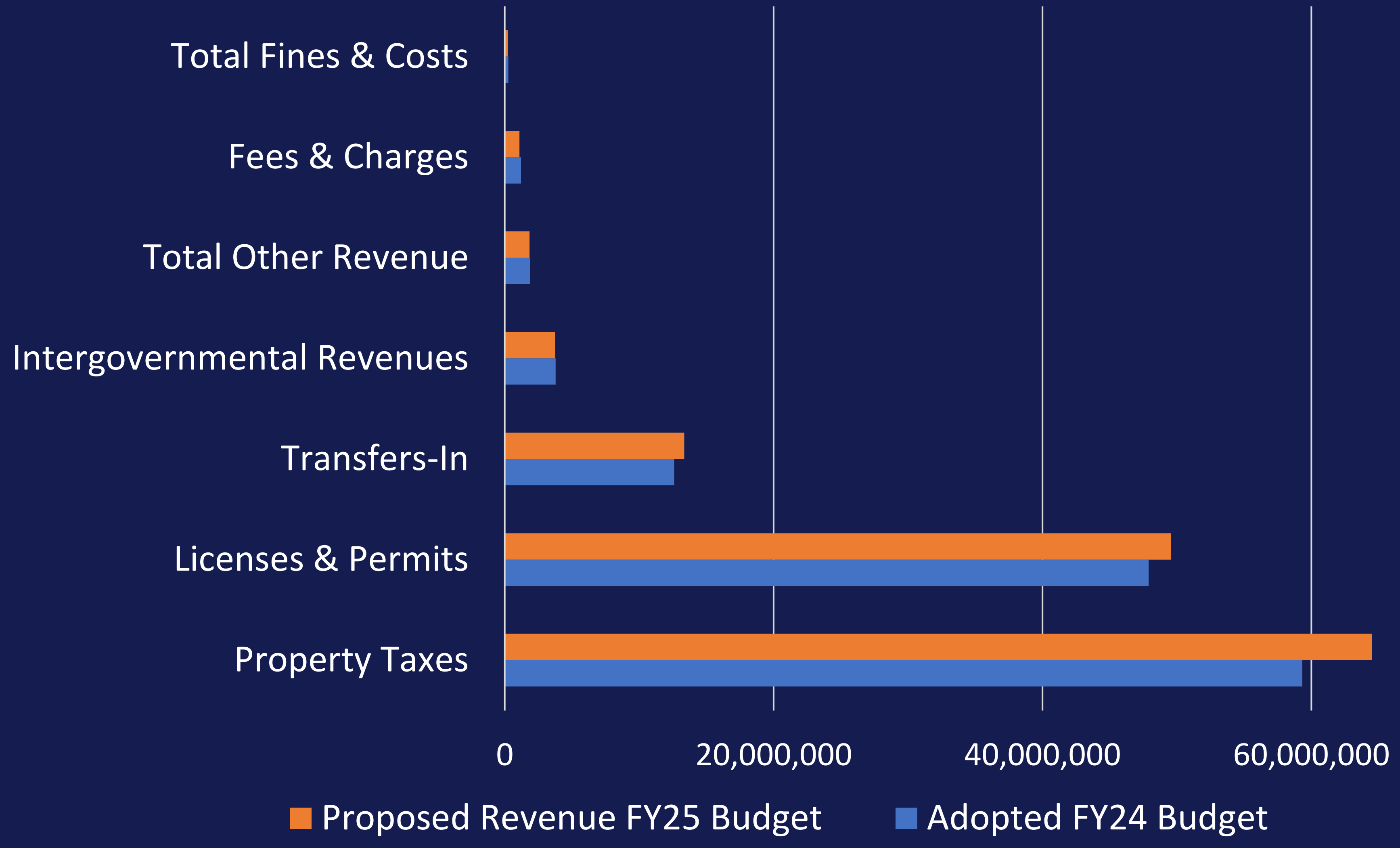
Funds not Presented

- **Internal Service Funds**
  - Health Benefits
  - Risk Management
  - Fleet Services
- **Enterprise Funds**
  - Greenville Convention Center
- **Special Revenue Funds**
  - Admissions Tax
  - Community Development
    - HOME/HOPWA/CDBG
  - Events Management
  - Sunday Alcohol Permits
  - Transit
  - Victim Witness
  - Utility Undergrounding

Workshop #2 Updates

General Fund Revenues

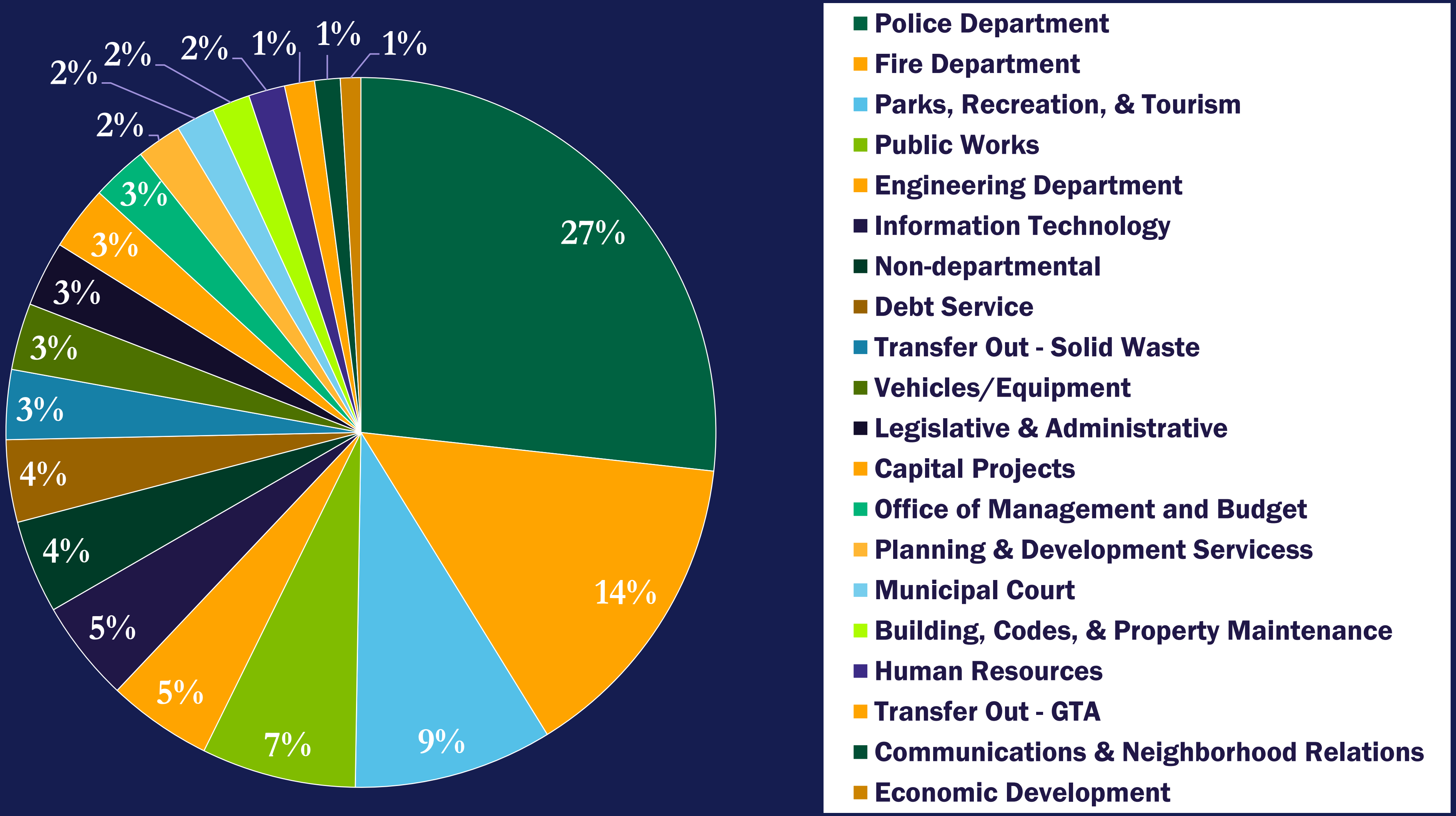
FY25 to FY24 YOY Revenue Comparison



General Fund Revenues, Continued

Revenue Category	Adopted Budget FY24	Proposed Revenue Budget FY25	FY25 to FY24 YOY Increase (Decrease)
Property Taxes	$59,324,007	64,495,344	$5,171,337
Licenses and Permits	47,887,305	49,561,858	1,674,553
Transfers- In	12,604,683	13,348,746	744,063
Intergovernmental Revenues	3,777,943	3,738,014	(39,929)
Total Other Revenue	1,867,371	1,830,895	(36,476)
Fees and Charges	1,202,668	1,095,277	(107,391)
Total Fines and Costs	258,254	235,223	(23,031)
Grand Total	$126,922,231	134,305,357	$7,383,126

FY25 Budget by Category

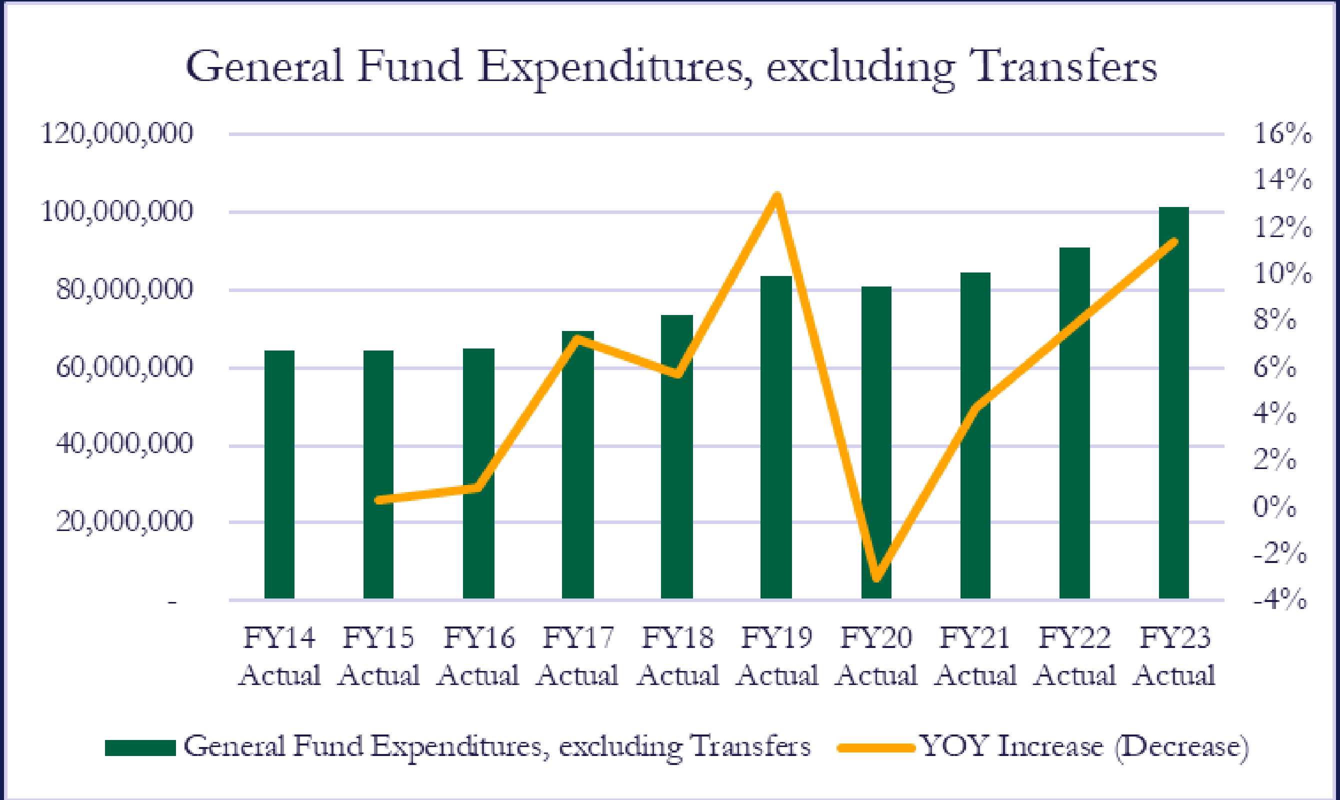


FY25 Budget by Category, Continued

Expenditure Category	Proposed FY25 Budget
Police Department	$37,340,429
Fire Department	20,197,116
Parks, Recreation & Tourism	12,638,790
Public Works	9,825,599
Engineering Department	6,645,830
Information Technology	6,461,357
Non-departmental	5,931,680
Debt Service	5,237,605
Transfer Out – Solid Waste	4,430,671
Vehicles/Equipment	4,251,000
Legislative & Administrative	4,159,589
Capital Projects	4,095,247
Office of Management & Budget	3,543,946
Planning & Development Services	2,863,731
Municipal Court	2,472,570
Building Codes & Property Maintenance	2,411,600
Human Resources	2,311,852
Transfer Out – GTA	1,907,623
Communications & Neighborhood Relations	1,619,736
Economic Development	1,298,247

FY14 to FY23 Trend Data
General Fund Expenditures (Excluding Transfers)

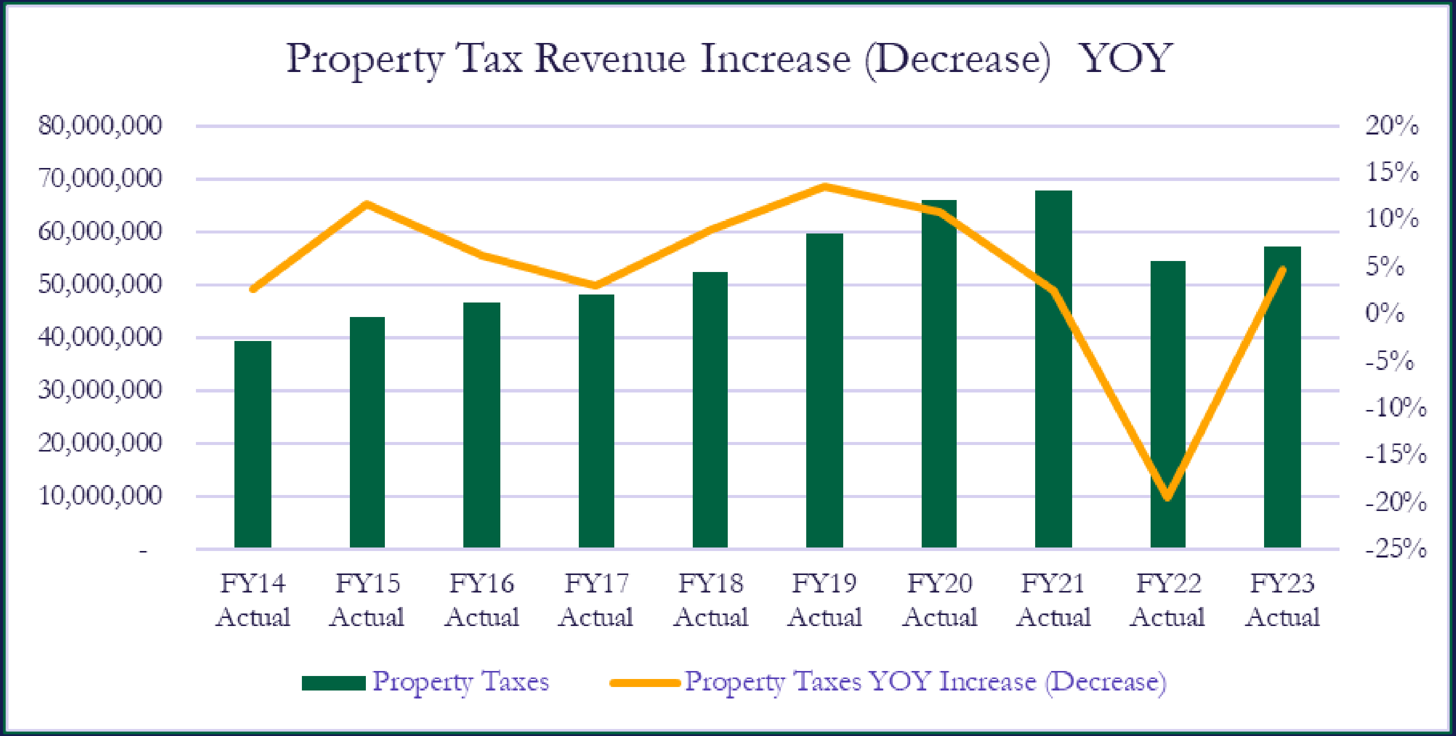
- Over the last 10-years the General Fund Actual Expenditures have only decreased once (FY20)
- Historically, Governmental Expenditures have increased an average of 5%
  - Lowest increase year was FY20, which experienced a decrease of 3%
  - Highest increase year was FY19 which experienced a 13% increase



FY14 to FY23 Trend Data, Continued

Property Tax Revenues

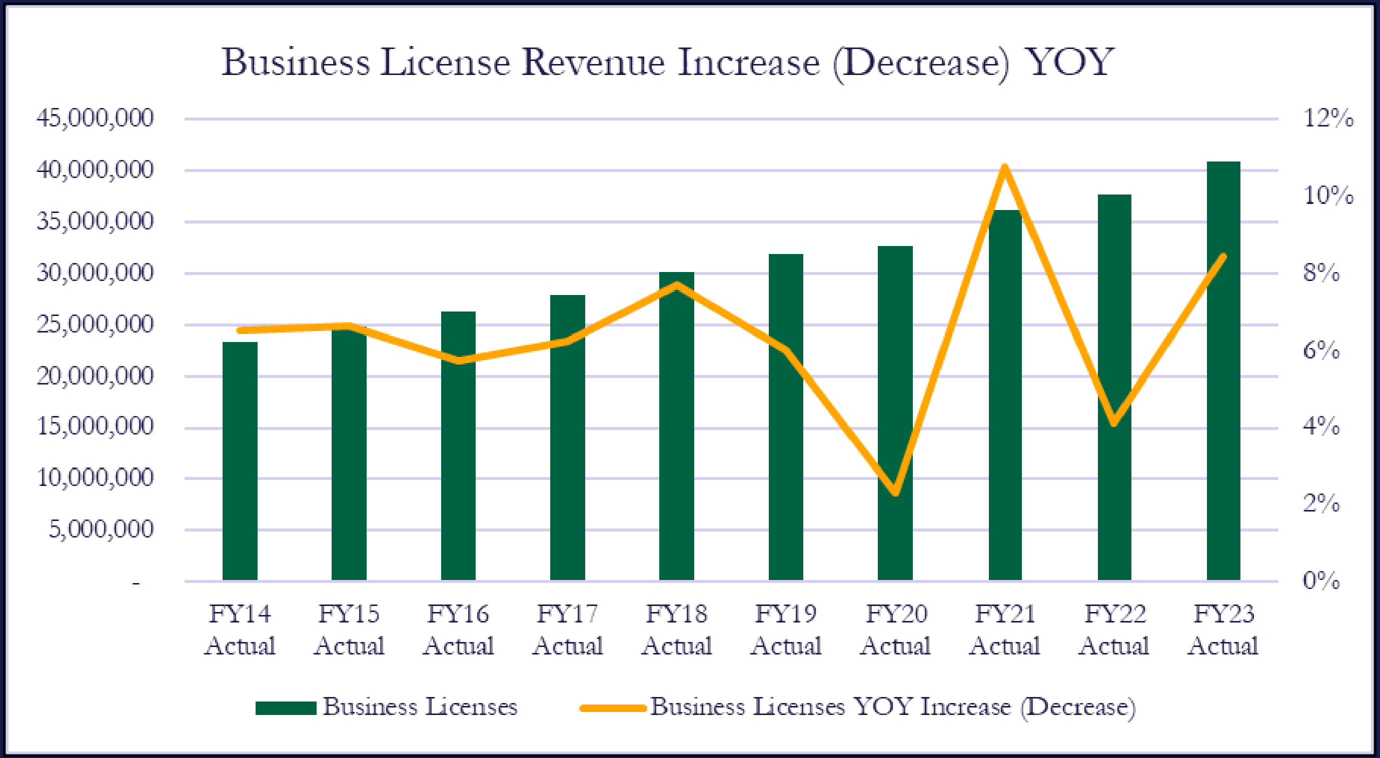
- Property Tax Revenue is our largest revenue source representing 48% of the proposed FY25 Budget General Fund Revenue
- Historically, Property Tax Revenue has increased an average 5%
  - Lowest increase year was FY22, which decreased (19%) as compared to FY21 due to the end of the TIF districts
  - Highest increase year was FY19, which increased 14% as compared to FY18



FY14 to FY23 Trend Data, Continued

Business License Revenues

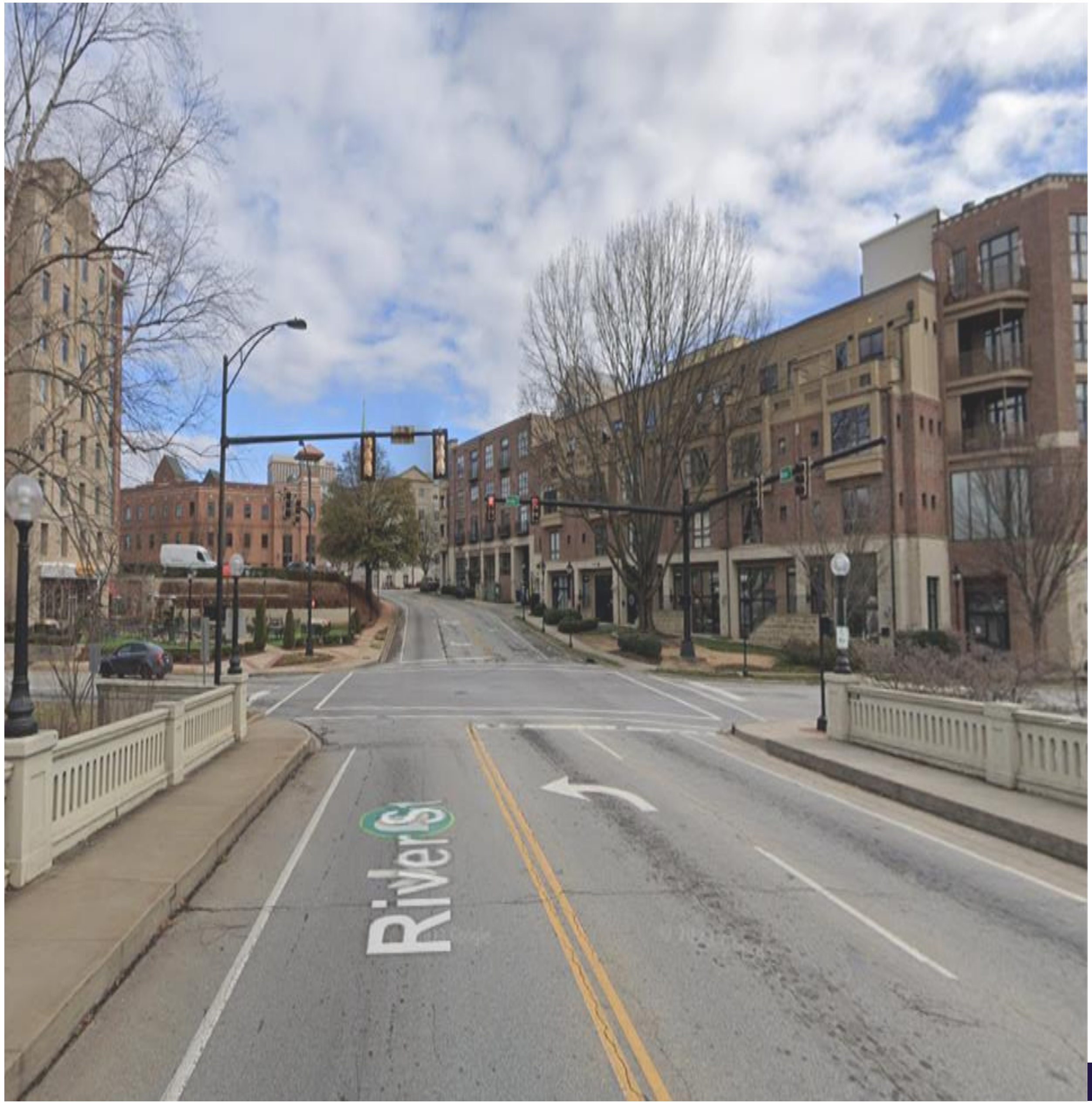
- Business License Revenue is our second (2nd) largest revenue source representing 37% of the proposed FY25 Budget General Fund Revenue
- Historically, Business License Revenue has increased an average 6%
    - Lowest increase year was FY20, which experienced a 2% growth YOY
    - Highest increase year was FY21, which experienced an 11% increase YOY



Next Steps

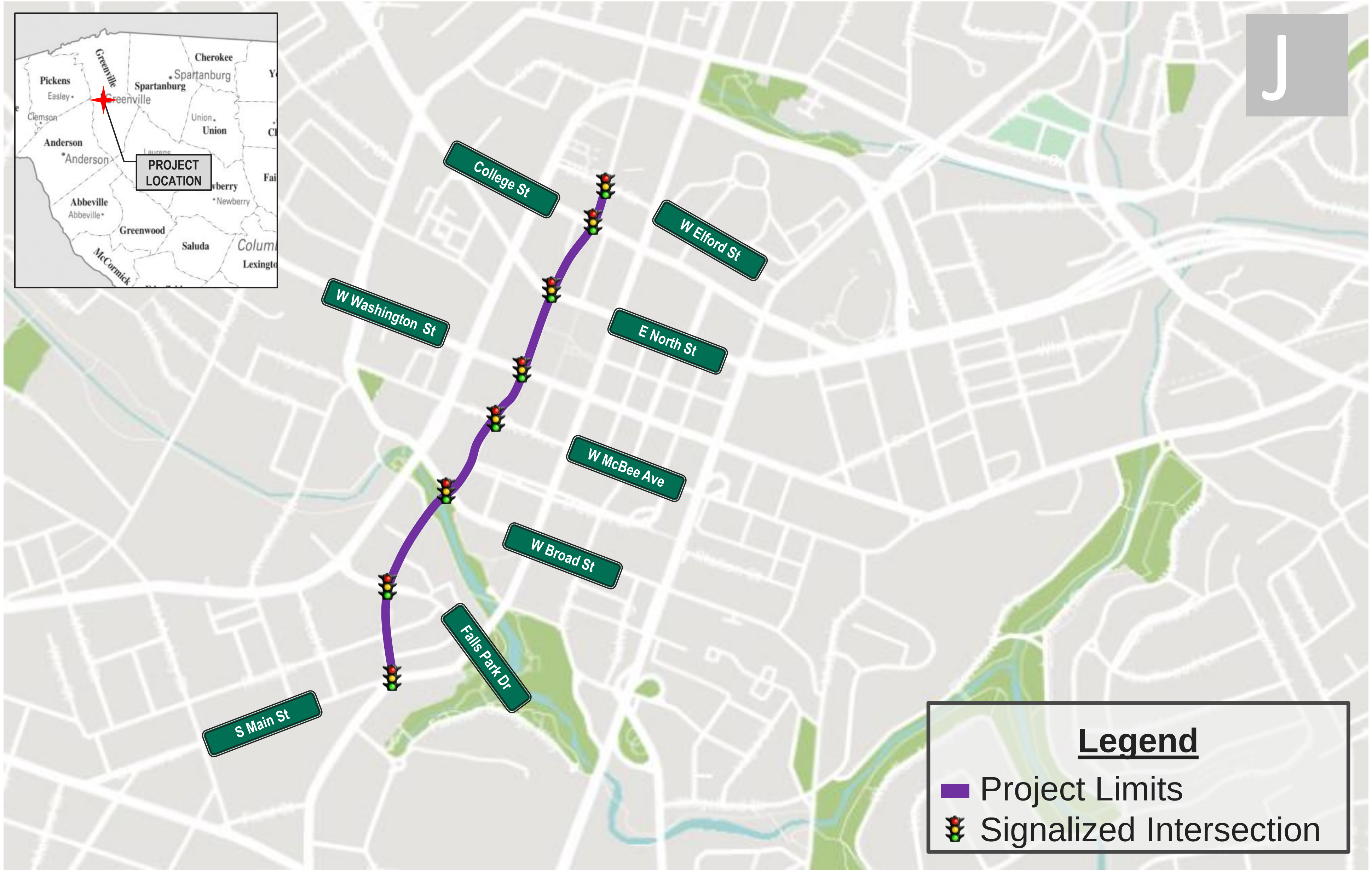
- April 28th - Budget Publication
- May 13 - Public Hearing & 1st Reading
- May 13 - City Manager's State of the City
- May 20 – Adoption of FY25 Budget

DISCUSSION



River and Richardson Streets Road Safety Assessment

SCDOT
city of greenville
GPATS
Stantec
Greenville County
Department of Police Greenville S.C.
Bike Walk Greenville
Greenville City Fire Department



Corridor Overview

Length

Approximately **0.84 Miles.**

AADT (2022)

4,300 vpd

Function Class.

Urban Major Collector

Speed Limit

30 mph

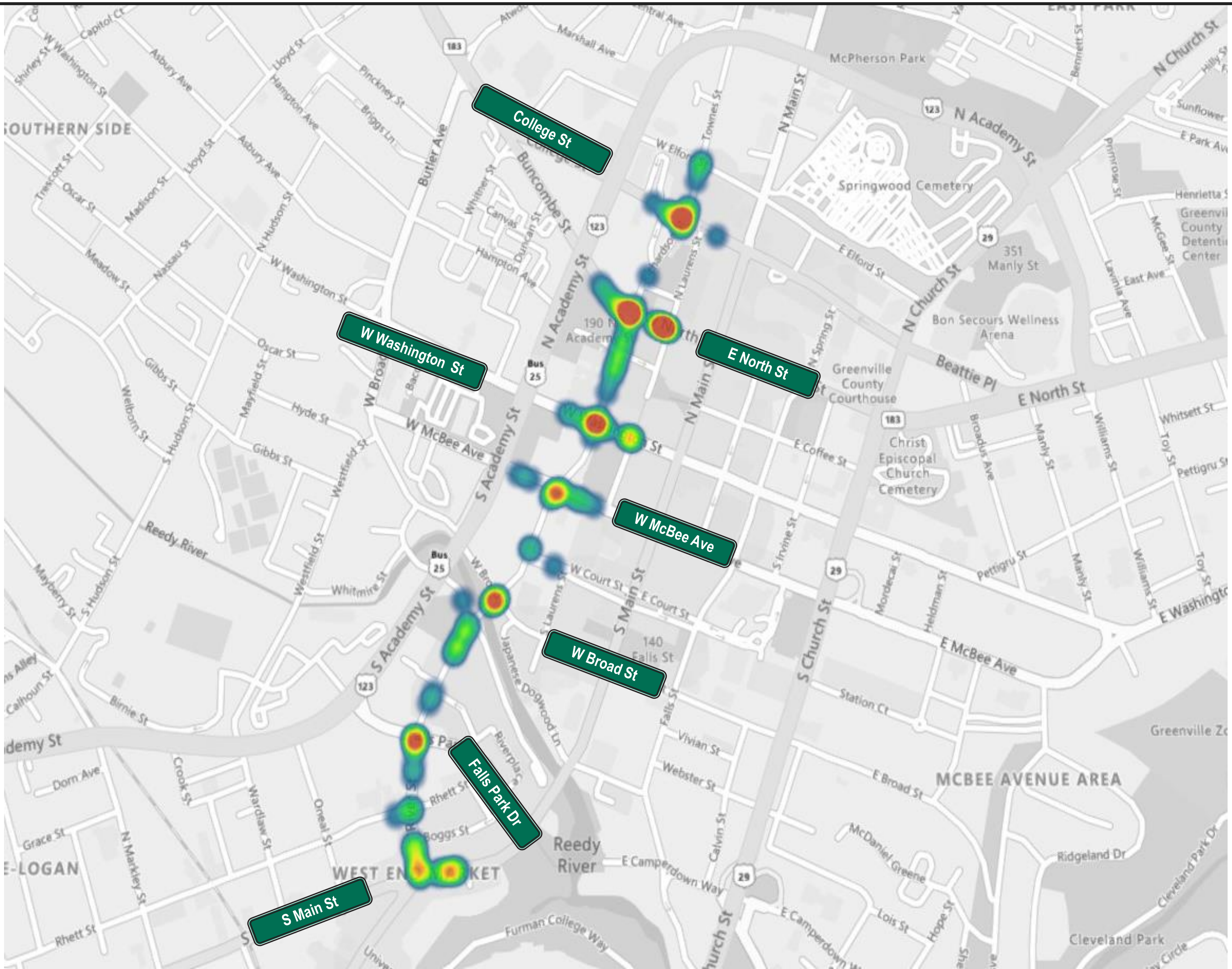
Typical Section

2-Lane Undivided w/ TWLTL

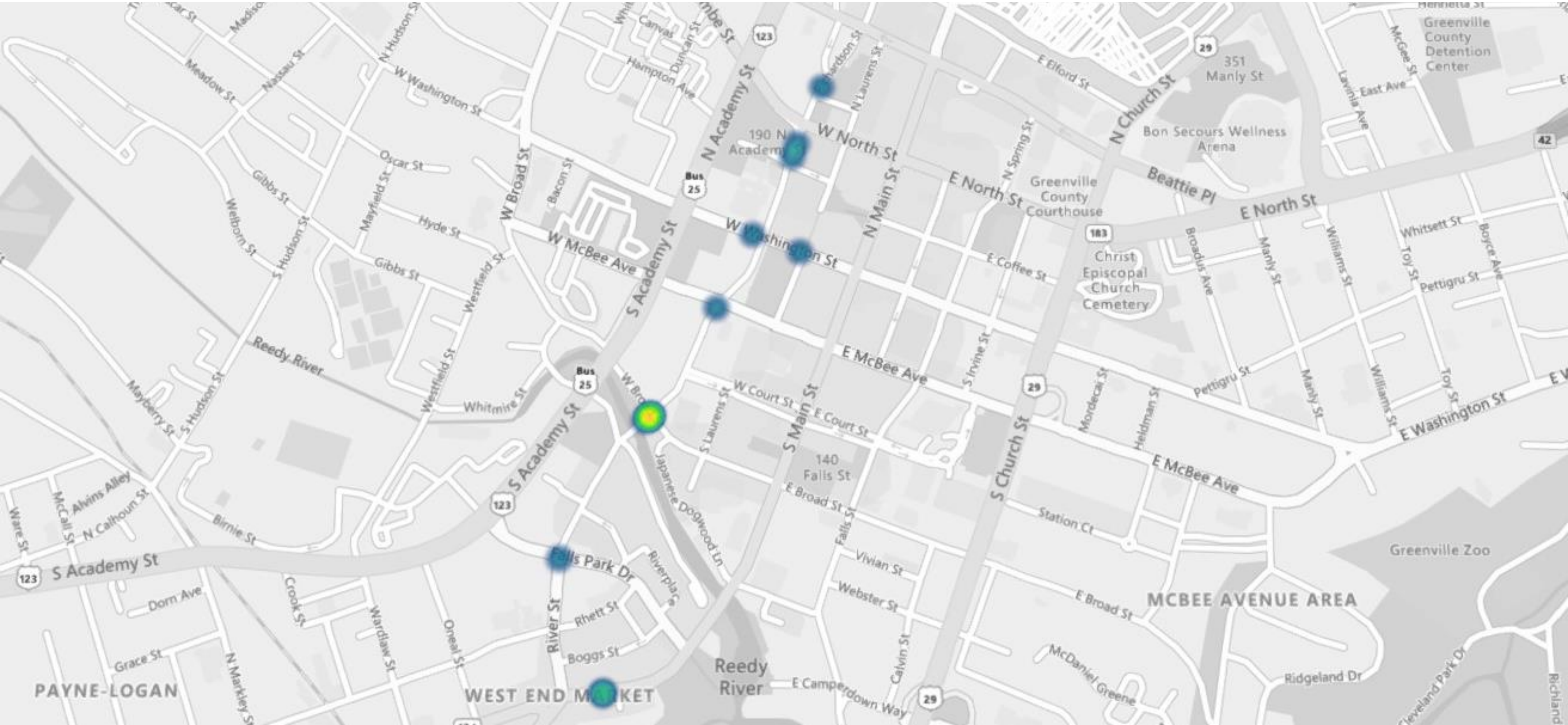
280 Total Collisions
(2018-2022)

- Vehicular crashes (263)
- Pedestrian crashes (9)
- Bicycle crashes (8)

- 18% Injuries



S-664 Bike/Pedestrian Crashes (17)



Conceptual Bike and Pedestrian Safety Improvements

S-664 (River/Richardson Streets)

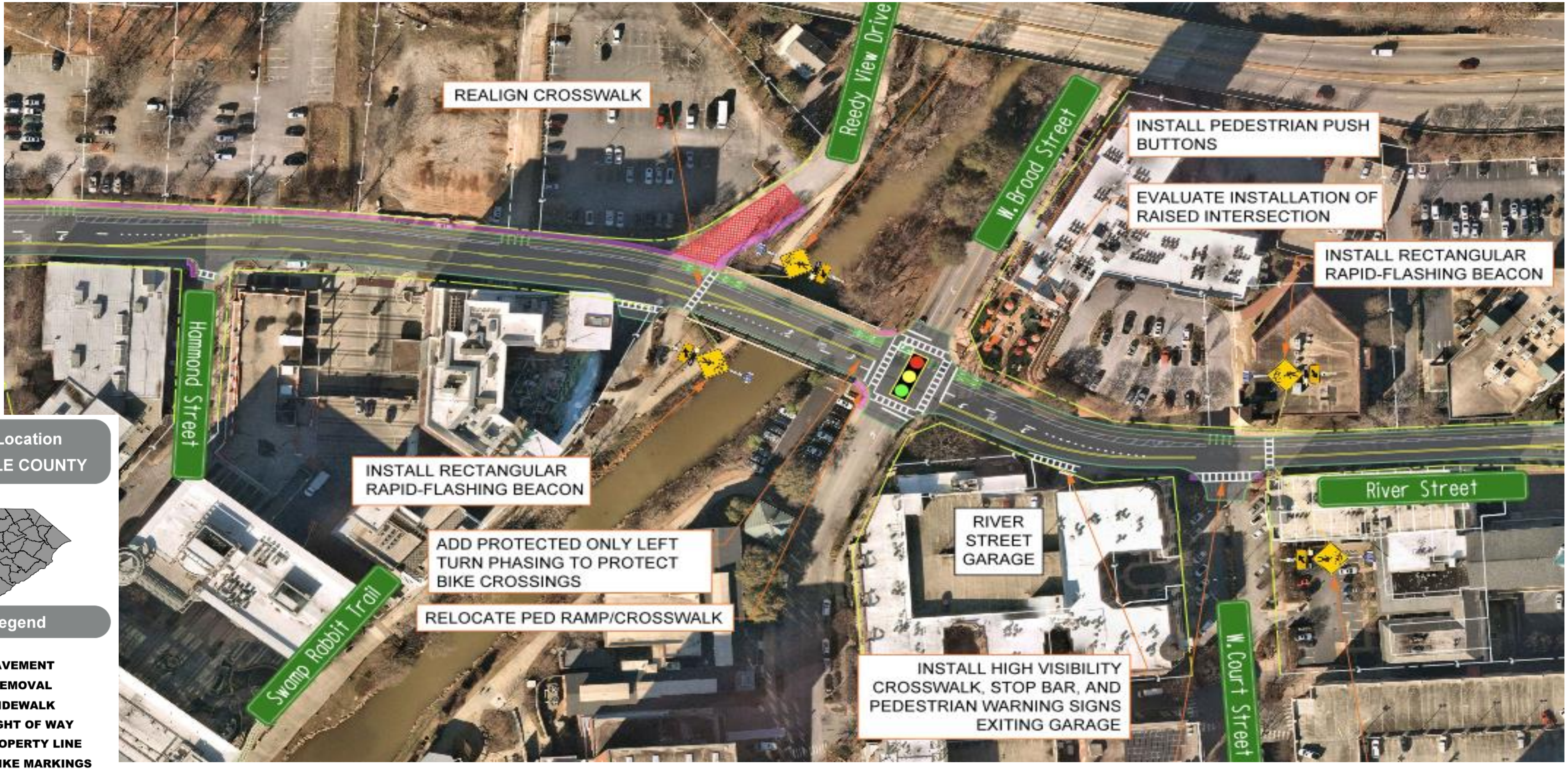
Project Location
GREENVILLE COUNTY

Map Legend

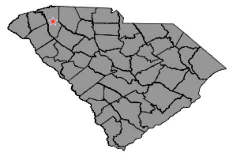
- ROADWAY PAVEMENT
- PAVEMENT REMOVAL
- PROPOSED SIDEWALK
- EXISTING RIGHT OF WAY
- EXISTING PROPERTY LINE
- PROPOSED BIKE MARKINGS
- EXISTING SIGNAL

Conceptual Bike and Pedestrian Safety Improvements

S-664 (River/Richardson Streets)



Project Location
GREENVILLE COUNTY



Map Legend

- ROADWAY PAVEMENT
- PAVEMENT REMOVAL
- PROPOSED SIDEWALK
- EXISTING RIGHT OF WAY
- EXISTING PROPERTY LINE
- PROPOSED BIKE MARKINGS
- EXISTING SIGNAL

Conceptual Bike and Pedestrian Safety Improvements

S-664 (River/Richardson Streets)

Conceptual Bike and Pedestrian Safety Improvements

S-664 (River/Richardson Streets)

US 276 – Poinsett Highway Road Safety Assessment

Corridor Overview

Length

Approximately **0.85 Miles**

AADT (2022)

39,300 vpd

Function Class.

Urban Principal Arterial

Speed Limit

40 mph

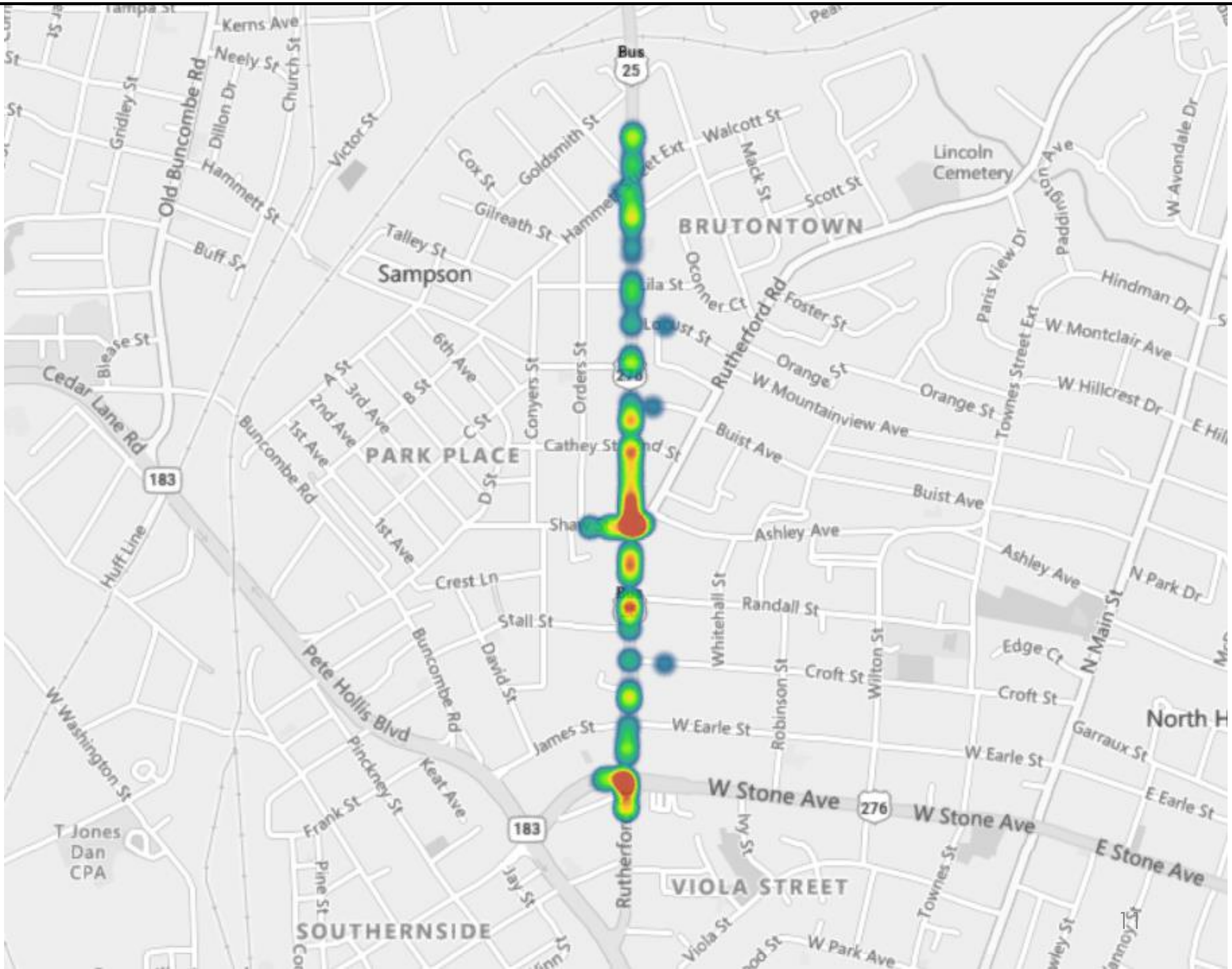
Typical Section

4-Lane Undivided w/ TWLTL

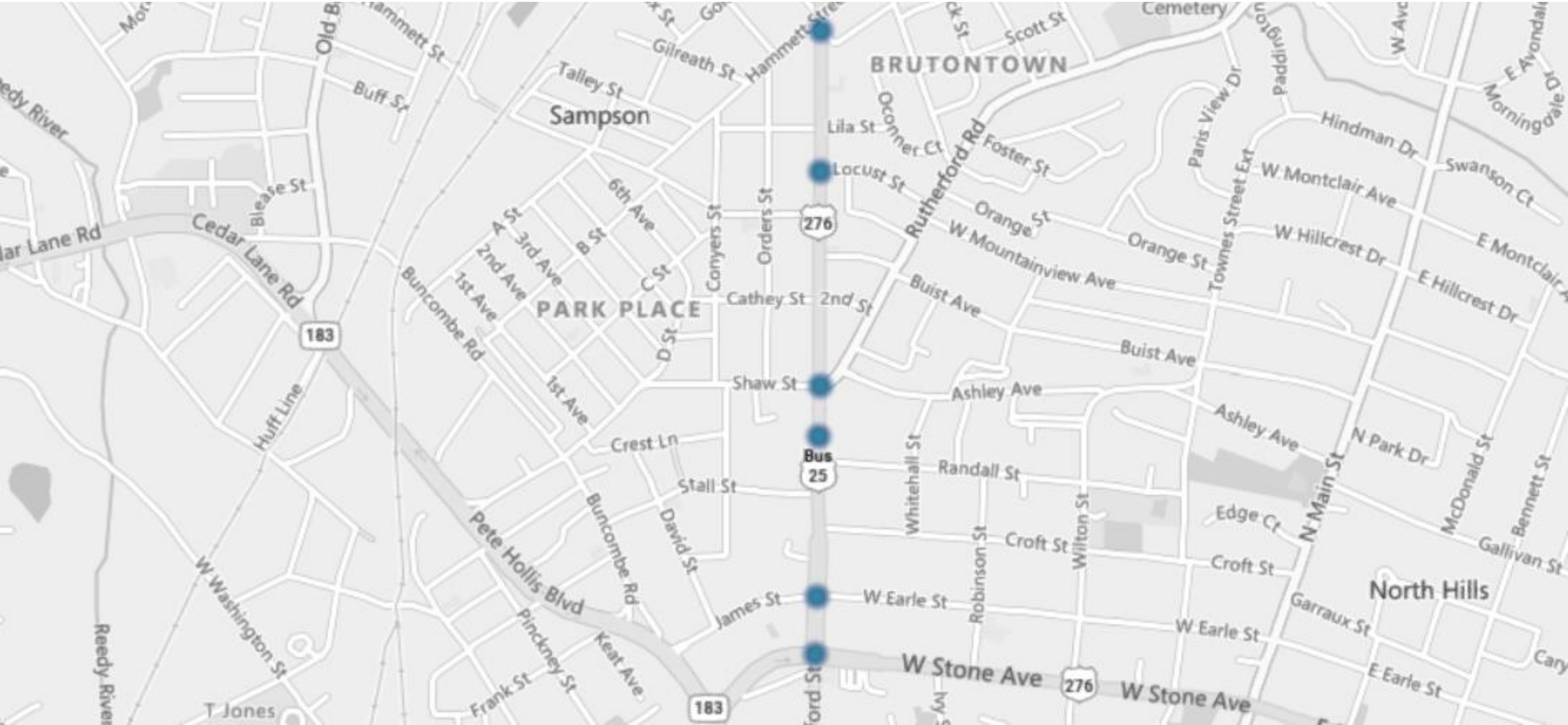
368 Total Collisions
(2018-2022)

- Vehicular crashes (362)
- Pedestrian crashes (5)
- Bicycle crashes (1)

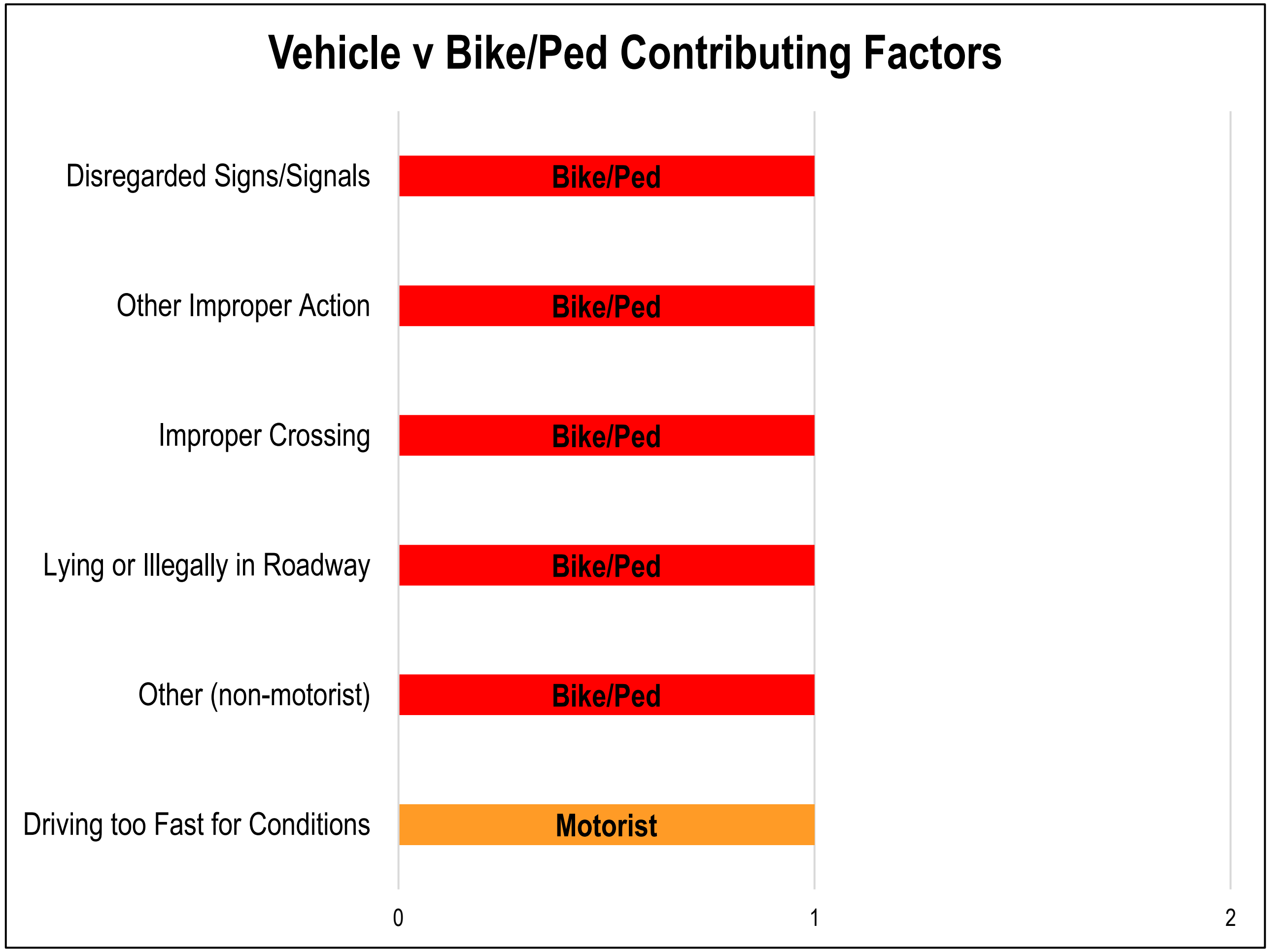
- 21% Injuries

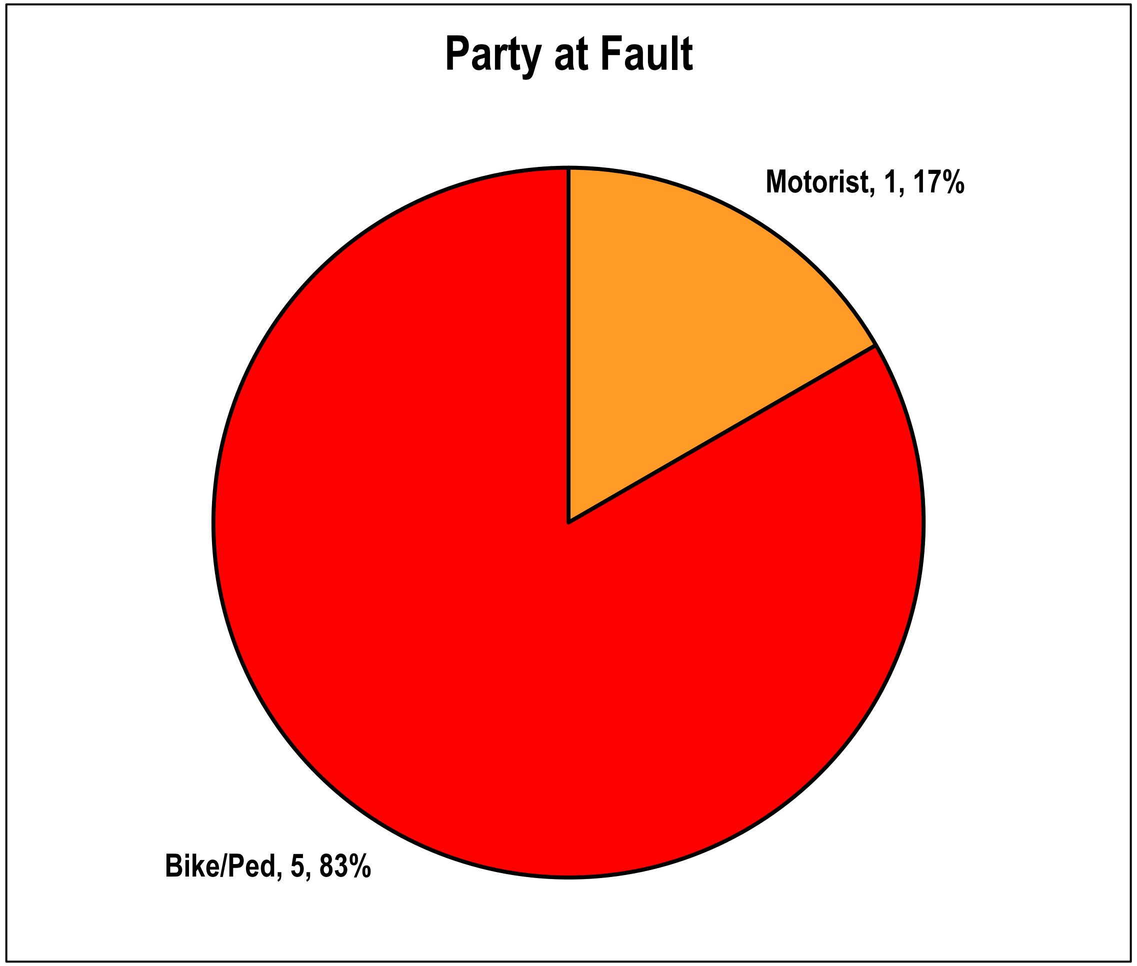


US 276 Bike/Pedestrian Crashes (6)



US 276 Crash Data Summary Charts (Bike/Ped)





Conceptual Safety Improvements

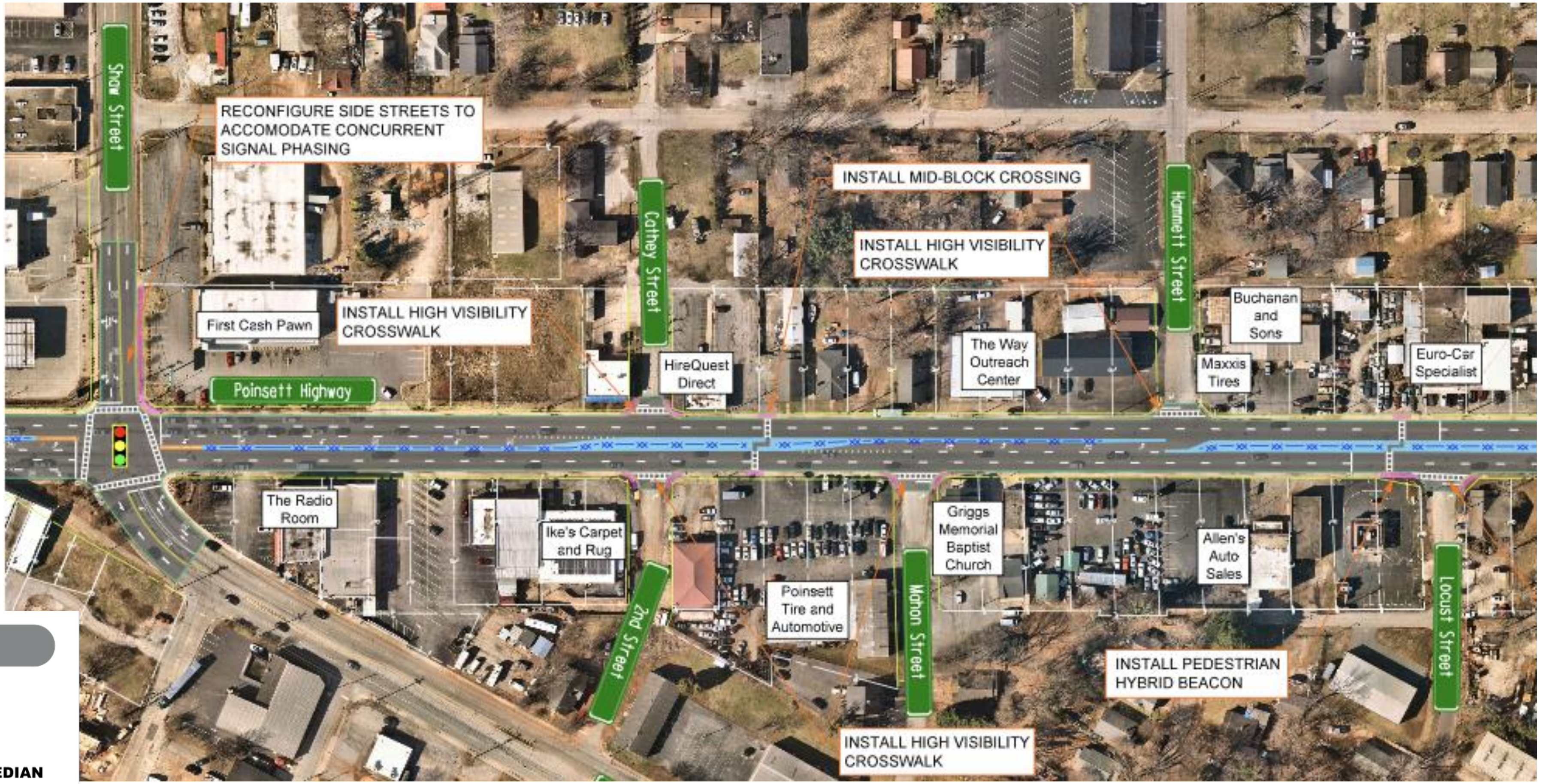
US 276 (Rutherford Street/Poinsett Highway)

Conceptual Safety Improvements

US 276 (Rutherford Street/Poinsett Highway)

Conceptual Safety Improvements

US 276 (Rutherford Street/Poinsett Highway)



Map Legend

- ROADWAY PAVEMENT
- PAVEMENT REMOVAL
- PROPOSED MEDIAN
- EXISTING CONCRETE MEDIAN
- PROPOSED SIDEWALK
- EXISTING GREEN SPACE
- PROPOSED PEDESTRIAN FENCING
- EXISTING RIGHT OF WAY
- EXISTING PROPERTY LINE
- EXISTING SIGNAL

Conceptual Safety Improvements

US 276 (Rutherford Street/Poinsett Highway)

Next Steps and Tentative Timelines

1. **Public Meeting:** Tentatively July 18th

2. **Final Design:** Fall 2024 (River) & Spring 2025 (Poinsett)

3. **Construction:** 2025 (River) & 2026 (Poinsett)