

1 - Agenda Of 4-27-2020

Documents:

[1 - AGENDA - 4-27-2020.PDF](#)

2 - Budget And CIP Workshop Number 2

Documents:

[2 - BUDGET WORKSHOP NUMBER 2 COUNCIL DRAFT 4-27-20 -
UPDATED.PDF](#)

4 - Single Family Infill Ordinance Task Force Update

Documents:

[4 - SINGLE FAMILY INFILL ORDINANCE - TASK FORCE - UPDATE 4-27-
2020.PDF](#)

5 - Small Cell Wireless Update

Documents:

[5 - SMALL CELL WIRELESS UPDATE.PDF](#)

6 - Environmental Sustainability Update

Documents:

[6 - ENVIRONMENTAL SUSTAINABILITY UPDATE.PDF](#)



CITY COUNCIL OF THE CITY OF GREENVILLE WORK SESSION MEETING

**Monday, April 27, 2020
3:00 p.m.**

Greenville City Hall is currently closed to the public. Please use the following methods to attend the Work Session Meeting:

Virtual Meeting Viewing
<https://www.greenvillesc.gov/meeting>
Password: meetnow

**Telephone: 1-415-655-0002
WebEx Event Number: 718 032 803**

**Remote Viewing Location:
Greenville Convention Center, 1 Exposition Drive – Room 102**

The city of Greenville seeks input from citizens while adhering to public health and safety guidelines. All attendees at the remote viewing location will be subject to a temperature screening with a touch-less forehead thermometer. Anyone with a temperature reading above 100 degrees Fahrenheit will not be admitted. Attendees will be required to wear a covering over their mouth and nose, unless it violates a religious tenant or belief or causes difficulty breathing.

AGENDA

ATTENDEES:

CITY COUNCIL: Mayor Knox White; Councilmember Wil Brasington; Councilmember John DeWorken, Councilmember Dorothy Dowe, Councilmember Lillian Flemming; Councilmember Ken Gibson; Councilmember Russell Stall

CITY STAFF: City Manager John McDonough; City Attorney Michael S. Pitts; City Clerk Camilla G. Pitman

- | | |
|--|------------------|
| 1. Call to Order | 3:00 p.m. |
| 2. Budget and CIP Workshop #2
<i>(Presented by City Manager John McDonough)</i> | 3:00 p.m. |
| 3. Moratorium on Permits for Short Term Rentals
<i>(Presented by City Attorney Mike Pitts)</i> | 4:00 p.m. |
| 4. Single Infill Ordinance Task Force Update
<i>(Presented by Assistant City Manager Shannon Lavrin)</i> | 4:15 p.m. |
| 5. Small Cell Wireless Update
<i>(Presented by Sustainability Coordinator/Assistant to City Manager Michael Frixen)</i> | 4:25 p.m. |
| 6. Environmental Sustainability Update
<i>(Presented by Sustainability Coordinator/Assistant to City Manager Michael Frixen)</i> | 4:35 p.m. |

7. **Executive Session:**
- a. **Boards and Commissions – Arts in Public Places** **4:45 p.m.**
(Presented by City Clerk Camilla Pitman)
 - b. **Unclassified Evaluations –** **5:00 p.m.**
(Presented by Human Resources Director Athena Miller)

NOTE: City Council will leave the Work Session Webex virtual meeting to conduct an Executive Session (by electronic means) which is not open to the public. The Work Session meeting will adjourn following the completion of the Execution Session. No action will be taken prior to adjourning the meeting.

8. **Adjourn** **5:15 p.m.**



FY2021 Budget Process – Conceptual Framework

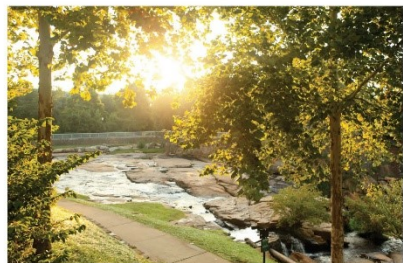
- We are in an emergency situation in terms of staff demands and financial uncertainty
 - Knowns:
 - By consensus, Country is now in a recession starting in March (must be 2 consecutive quarters of GDP contraction to be officially declared)
 - Wall Street bearish response
 - City must reevaluate FY2020 budget plans
 - FY2020's adjustments to directly feed FY2021 budget
 - Unknowns:
 - Severity of decline (estimates range from 10%-35% Q2 GDP contraction and 10%-25% unemployment)
 - Shape/length of recovery (V, Big V, L, etc.)
 - Length of social distancing measures
 - Structural vs. Cyclical economic changes
 - Impact of Stimulus and business failures
- **FY2021 will retain its linkage to City Council priorities and Work Plan metrics to the extent possible within funding realities**

FY2021 Budget Process – Conceptual Framework

- **FY2021 Budget will focus on:**
 - **Continuity of Operations**
 - **Public Safety and First Responders**
 - **Continuing to provide excellent day-to-day service to our community**
 - **Economic Development initiatives**
 - **Fulfilling the City's financial obligations (debt service payments)**
 - **Delivering on the City's Work Plan to the extent possible**
 - **Deferring Capital Projects and large purchases as needed**



City Council Priorities *Strengthening Our Community*



- 1. Quality Growth** - Planning for balanced development that preserves the distinct character of Greenville
- 2. Environmental Sustainability** - Protecting our climate, green space, and natural resources
- 3. Public Safety** - Maintaining a safe and secure community
- 4. Affordable Housing** - Creating housing opportunities for all people regardless of income
- 5. Customer Focus** - Providing outstanding customer service and a welcoming, inclusive environment



- 6. Transportation Infrastructure** - Focusing on roadways, sidewalks, trails, and bike lanes
- 7. Public Transit** - Supporting a better public transit system
- 8. Public Facilities** - Investing in maintenance and enhancement of public buildings
- 9. Economic Development** - Strengthening our business environment and economy
- 10. Recreation and Events** - Providing diverse recreation, arts, and cultural experiences



FY 2021 Budget Calendar

Date	Item
February –April	Department Budget meetings / OMB Review
April 13	Budget Workshop #1
April 27	Budget Workshop #2
May 18	Budget Public Hearing, 1 st Reading of Ordinance
June 8	Adoption of Annual Operating Budget

- Work will continue on previously appropriated Capital Improvement Plan (CIP) projects to the extent the work can be completed without additional appropriations

Workshop Goals

- **To receive feedback and direction from City Council as we develop the FY 2021 Budget**
- **Update and Review FY 2021 planning assumptions**
- **Understand Public Safety, General Government and other priorities as part of the City's service delivery and capital programs**

Fund Balance Reserve

- General Fund Reserve Policy established by City Council Resolution 2009-38 as 20% of expenditures
 - Adopted as Financial Policy (OMB-8)
- Fund Balance is the cash reserve and working capital to cover the following:
 - Expenditures caused by unforeseen emergencies
 - Shortfalls caused by revenue decline
 - Eliminates need for short-term borrowing for cash-flow purposes

Projected General Fund Undesignated Fund Balance

Audited June 30, 2019 Fund Balance		\$ 28,781,505
Budget (Amended)		Forecast
FY2020 Revenues	\$ 95,203,417	\$ 98,890,161
FY2020 Expenditures	(99,178,680)	(98,097,700)
Projected 6/30/20 Balance	24,806,242	29,573,966
Less 20% Reserve		(19,778,032)
Projected Undesignated Fund Balance	\$ 5,028,210	\$ 9,795,934

- Projected FY20 performance better than expected by \$4,767,724 due to revenues projected \$3,686,744 higher than budget and expenses projected \$1,080,980 under budget
- Funding for Bobby Pearce Center included in FY20 forecast

Projected General Fund Undesignated Fund Balance

Projected June 30, 2020 Fund Balance (previous slide)	\$ 29,573,966
FY2021 Budgeted Revenues	93,833,850
FY2021 Budgeted Expenses	(99,488,081)
Surplus/(Deficit)	(\$5,654,231)
Projected FY2021 Ending Fund Balance	23,919,735
Less 20% Reserve	(19,411,109)
Projected FY2021 Available Fund Balance	\$ 4,508,626

Unfunded CIP Needs

Project	Estimated Cost
Economic Development/Parking Projects	\$ 45,000,000 +
Public Safety/Law Enforcement Center	\$30,000,000
Downtown Conference Center	\$ 26,000,000 (capital only)
Stone Ave. Fire Station Replacement	\$ 5,500,000
Additional Affordable Housing Funding – 5 year commitment	\$ 4,000,000
Laurens Road SWT Bridges – Restore funding	\$ 3,000,000 - \$4,500,000 (cost not finalized)
Cultural Corridor Trail Construction	\$3,500,000
Parks & Recreation Maintenance Facility Upfit	\$2,750,000
Jackson Way Streetscape	\$2,250,000
Community Center Repairs/Upgrades	\$1,500,000
Transportation Management Center	\$1,500,000
Lion's Den Additional Funding	\$1,000,000
Additional Zoo Capital Needs	\$55,000,000 +
Estimated Unfunded Capital Needs	\$183,500,000+

General Fund Revenue Comparison

Category	FY20 Budget (amended)	FY20 Forecast	Budget- Forecast Variance (\$)	Budget- Forecast Variance (%)	FY21 Proposed Budget	Budget- Forecast Variance (\$)	Budget- Forecast Variance (%)	Budget- Budget Variance (\$)	Budget- Budget Variance (%)
Property Taxes	42,031,230	45,134,650	3,103,420	7.4%	44,438,639	(696,011)	-1.5%	2,407,409	5.7%
Licenses & Permits	40,537,824	40,852,589	314,765	0.8%	36,162,340	(4,690,249)	-11.5%	-4,375,484	-10.8%
Intergovernmental	3,502,218	3,964,820	462,602	13.2%	3,957,470	(7,350)	-0.2%	455,252	13.0%
Fees and Charges	1,015,677	813,944	(201,733)	-19.9%	944,923	130,979	16.1%	-70,754	-7.0%
Fines and Costs	257,101	318,340	61,239	23.8%	318,339	(1)	0.0%	61,238	23.8%
Other Revenues	1,720,800	1,719,886	(914)	-0.1%	1,640,472	(79,414)	-4.6%	-80,328	-4.7%
Transfers In	6,138,567	6,085,933	(52,634)	-0.9%	6,371,667	285,734	4.7%	233,100	3.8%
Total Revenues	95,203,417	98,890,161	3,686,744	3.9%	93,833,850	(5,056,311)	-5.1%	-1,369,567	-1.4%

*** Does not include \$1,144,000 FY21 Debt Proceeds for Lease-Purchase of Fire Apparatus**

General Fund Expenditure Comparison

Category	FY20 Budget (amended)	FY20 Forecast	Budget- Forecast Variance (\$)	Budget- Forecast Variance (%)	FY21 Proposed Budget	Budget- Forecast Variance (\$)	Budget- Forecast Variance (%)	Budget- Budget Variance (\$)	Budget- Budget Variance (%)
General Government	16,757,124	16,593,797	(163,327)	-1.0%	18,265,996	1,672,200	10.1%	1,508,872	9.0%
Police Department	26,293,872	26,010,690	(283,182)	-1.1%	28,029,592	2,018,902	7.8%	1,735,720	6.6%
Fire Department	15,048,000	14,715,859	(332,141)	-2.2%	15,641,912	926,053	6.3%	593,912	3.9%
Public Works	10,158,544	10,155,860	(2,684)	0.0%	10,651,445	495,585	4.9%	492,901	4.9%
Parks & Recreation	9,037,839	8,185,660	(852,179)	-9.4%	9,511,763	1,326,103	16.2%	473,924	5.2%
Non-Departmental	3,099,926	3,111,066	11,140	0.4%	3,722,703	611,637	19.7%	622,777	20.1%
Capital	3,966,526	3,954,034	(12,492)	-0.3%	3,548,000	(406,034)	-10.3%	(418,526)	-10.6%
CIP	8,957,298	9,511,200	553,902	6.2%	4,833,445	(4,677,755)	-49.2%	(4,123,853)	-46.0%
Transfers-Out (Non-CIP)	4,166,307	4,166,307	0	0.0%	3,454,394	(711,913)	-17.1%	(711,913)	-17.1%
Debt Service	1,693,244	1,693,228	(16)	0.0%	1,828,832	135,604	8.0%	135,588	8.0%
Total Expenditures	99,178,680	98,097,700	(1,080,980)	-1.1%	99,488,081	1,390,381	1.4%	309,401	0.3%

*** Does not include FY21 \$1,144,000 Lease-Purchase of Fire Apparatus**

FY2021 GF Operating Assumptions

Assumption	Cost	Council Priority Area
GTA Funding (Including Trolley and GHA Pass-through)	\$1,419,973	7
Health Insurance Increase 7.5% (January 2021)	\$1,100,000 GF (\$1,710,358 all funds)	N/A
Risk Management Fees Increase 7%	\$163,699 GF (\$246,609 all funds)	N/A
Capital Equipment – General Replacement	\$1,500,000	8
Capital Equipment – Fire Apparatus	\$1,144,000 (Lease-Purchase)	3
Capital Equipment – IT Technology	\$634,000	8
Capital Equipment – Traffic Response Vehicles (TRV)	\$270,000	3, 5
Customer Service Center contract	\$250,000	5
City Hall Security contract	\$120,000	3
Police Extra Duty Incentive	\$160,000	3
Police AED Purchase	\$190,000	3
Police Equipment and Technology Improvements	\$150,000	3
Parks & Recreation – Small Engine Replacement Program	\$75,000	8
Human Resources Technology Improvements	\$50,000	5
Green Source Advantage – Carbon Reduction Program	\$50,000	2

FY2021 GF Operating Assumptions

- **60% of General Fund revenues are not realized until February/March**
 - **In light of this revenue timing, a measured approach to expenditures is necessary. The following expenses are impacted:**
 - **Capital/Rolling-Stock purchases will be deferred until 3Q/4Q**
 - **CIP projects (new money) will be deferred until 3Q/4Q**
 - **Compensation adjustments, except for employees receiving their first anniversary performance evaluation, may be considered in the latter half of the Fiscal Year following a review of City's fiscal capacity.**

FY2021 GF CIP Assumptions

Assumption	Cost	Council Priority Area
Street Resurfacing	\$800,000	6
NSTEP (New Sidewalks)	\$750,000	6
One-Stop Permitting Center	\$750,000	1, 5
Neighborhood Parks Program	\$565,898 (County IGA)	10
Fire Station Improvements	\$549,860 (corralled millage)	3
Intersection Safety Improvements	\$500,000	6
Police Body Cameras	\$371,093	3
ED Fund –Viola	\$296,594 (corralled millage)	9
Additional Traffic Calming	\$250,000	6
Total General Fund CIP	\$4,833,445	



FY2021 Tourism Funds

Hospitality Tax	Amount
Projected FY2020 Ending Fund Balance	\$ 3,865,146
Projected FY2021 Revenues	7,053,772
Projected FY2021 Expenses	(9,249,803)
Surplus/Deficit	(2,782,703)
Projected FY2021 Ending Fund Balance	1,669,115
Less Required Debt Service Reserve	(1,620,688)
Projected FY2021 Available Fund Balance	\$ 48,427

- Assumes nearly \$5M in CIP reductions from existing projects: \$3m from Laurens Road SRT Bridges, \$1.8m from Greenways and Trails, \$120k from SRT Bridge Maintenance
- Expenses include:
 - Support for Lake Conestee Nature Park (\$152,500)
 - Support for VisitGreenvilleSC (\$560,000)
 - Debt Service (\$2,940,941)
 - **General Fund Transfer (\$4,194,738)**
 - CIP – SC Children’s Theatre (\$300,000) and Public Safety Cameras (\$200,000)
 - **Greenville Convention Center Subsidy (\$997,993) – assumes normal-ish operations**
 - **Greenville Zoo Subsidy (\$490,303)**

FY2021 Tourism Funds

State Accommodations Tax	Amount
Projected FY2020 Ending Fund Balance	\$ (279,491)
Projected FY2021 Revenues	1,742,483
Projected FY2021 Expenses	(1,472,483)
Surplus/Deficit	269,864
Projected FY2021 Available Fund Balance	\$ (9,627)

- Expenses include:
 - Statutory General Fund Set-Aside (\$110,374)
 - Statutory VisitGreenvilleSC Set-Aside (\$512,245) – a decrease of **\$335,255** from FY20 budget
 - Support for Tourism Projects/Promotions (\$850,000) – a decrease of **\$1,150,000 (57.5%)** from FY20 budget

FY2021 Tourism Funds

Local Accommodations Tax	Amount
Projected FY2020 Ending Fund Balance	\$ 658,185
Projected FY2021 Revenues	1,970,706
Projected FY2021 Expenses	(2,313,541)
Surplus/Deficit	(342,835)
Projected FY2021 Ending Fund Balance	315,349
Less 8% Fund Balance Reserve	(157,656)
Projected FY2021 Available Fund Balance	\$ 157,693

- Expenses include:
 - Pass-through to VisitGreenvilleSC (\$551,338)
 - Greenville Arena District Debt (\$1,307,371)
 - BSW Arena Operating Assistance Contract (\$225,000)
 - Transfers-out (\$229,832)



FY2021 Enterprise Funds

Stormwater Fund	Amount
Projected FY2020 Ending Fund Balance	\$ 1,452,924
Projected FY2021 Revenues	6,202,614
Projected FY2021 Expenses	(6,654,105)
Surplus/Deficit	(451,491)
Projected FY2021 Ending Fund Balance	1,001,432
Less 16% Fund Balance Reserve	(958,679)
Projected FY2021 Available Fund Balance	\$ 42,754

- Expenses include:
 - Operations & Maintenance (\$3,625,452)
 - Debt Service Payments (\$821,523)
 - General Fund Transfer (\$475,716)
 - Capital Equipment (\$456,414) – to be deferred until 2nd Quarter
 - CIP (\$1,275,000) – Floodplain Buyout (\$725,000), Culvert Improvements (\$400,000), Asset Management and Modeling (\$150,000)

FY2021 Enterprise Funds

Wastewater Fund	Amount
Projected FY2020 Ending Fund Balance	\$ 5,366,722
Projected FY2021 Revenues	7,978,430
Projected FY2021 Expenses	(9,267,235)
Surplus/Deficit	(1,288,805)
Projected FY2021 Ending Fund Balance	4,077,917
Less 16% Fund Balance Reserve	(1,014,604)
Projected FY2021 Available Fund Balance	\$ 3,063,313

- Expenses include:
 - Operations & Maintenance (\$2,625,110)
 - Debt Service Payments (\$2,113,895)
 - General Fund Transfer (\$400,830)
 - Capital Equipment (\$377,400) – to be deferred until 2nd Quarter
 - CIP (\$3,750,000) – Wastewater System Rehab. Partially cash funded (\$2,250,000) partially bond funded (\$1,500,000)

FY2021 Enterprise Funds

Parking Fund	Amount
Projected FY2020 Ending Fund Balance	\$ 7,227,989
Projected FY2021 Revenues	8,308,414
Projected FY2021 Expenses	(9,086,358)
Surplus/Deficit	(777,944)
Projected FY2021 Ending Fund Balance	6,450,045
Less 16% Fund Balance Reserve	(1,268,426)
Projected FY2021 Available Fund Balance	\$ 5,181,619

- Expenses include:
 - Operations & Maintenance (\$3,861,289)
 - Debt Service Payments (\$4,212,805)
 - General Fund Transfer (\$664,764)
 - Capital Equipment (\$97,500) – to be deferred until 2nd Quarter
 - CIP (\$250,000)

FY2021 Enterprise Funds

Zoo Fund	Amount
Projected FY2020 Ending Fund Balance	\$ 873,796
Projected FY2021 Revenues	2,935,589
Projected FY2021 Expenses	(3,492,760)
Surplus/Deficit	(557,171)
Projected FY2021 Ending Fund Balance (No Reserve)	\$ 316,625

- FY20 Zoo Performance severely impacted by COVID-19. Fund Balance reduced by \$576,600 to fund operations due to revenue loss
- Revenue includes \$490,303 transfer from Hospitality Tax. No additional funding available to address revenue shortfalls.
- Expenses include:
 - Operations & Maintenance (\$3,486,319)
 - Debt Service Payments (\$6,441)
 - Assumes zoo is open and operating at 85% of normal capacity. No additional funding for Lion's Den (beyond \$1.8m already appropriated) or any other maintenance/code needs.

FY2021 Enterprise Funds

Solid Waste Fund	Amount
Projected FY2020 Ending Fund Balance	\$ 574,955
Projected FY2021 Revenues	6,441,834
Projected FY2021 Expenses	(6,988,646)
Surplus/Deficit	(546,812)
Projected FY2021 Available Fund Balance	\$ 28,143

- Revenue includes General Fund Transfer of \$3,361,233, or 52.2% of revenues
 - Increase of \$300,000 (9.8%) over FY20
- Expenses include:
 - Operations & Maintenance (\$5,447,135)
 - Debt Service Payments (\$914,061)
 - Capital Equipment (\$627,450) – to be deferred until 2nd Quarter



FY2021 TIF Funds

TIF Funds	Amount
Projected FY2020 Ending Fund Balance	\$ 9,638,438
Projected FY2021 NET Revenues (CBD)	\$2,357,264
Projected FY2021 Revenues (West End)	\$1,804,900
CIP	(800,000)
Projected FY2021 Available Fund Balance	\$ 13,000,602

- Chart above shows net revenues of TIF funds after debt service, operating expenses and rebates to other taxing agencies
- CIP Includes increased support for Economic Development initiatives (\$250,000), Economic Development Marketing (\$250,000) and Job Creation Grant (\$250,000), and annual funding for Main Street Tree rehab. No other Public-Private partnerships funded.



Single Family Infill Ordinance - History

- Residential Infill Task Force convened late 2013/early 2014
- Main topics for review included issues related to garage locations, driveways, storm water, and trees
- Ordinance adopted in August 2014, with applicability to only certain neighborhoods around downtown. Was revised in 2016, which is the current ordinance in the Land Management Ordinance.



Single Family Infill Ordinance – Task Force

New Mission Statement – Adopted on March 9, 2020 City Council

Seek to establish infill development standards that allow balanced growth while maintaining the character, integrity, diversity, affordability, and environmental features of the City's neighborhoods.



Single Family Infill Ordinance – 2014 Task Force

City Council Members - 3

Home Builders - 2

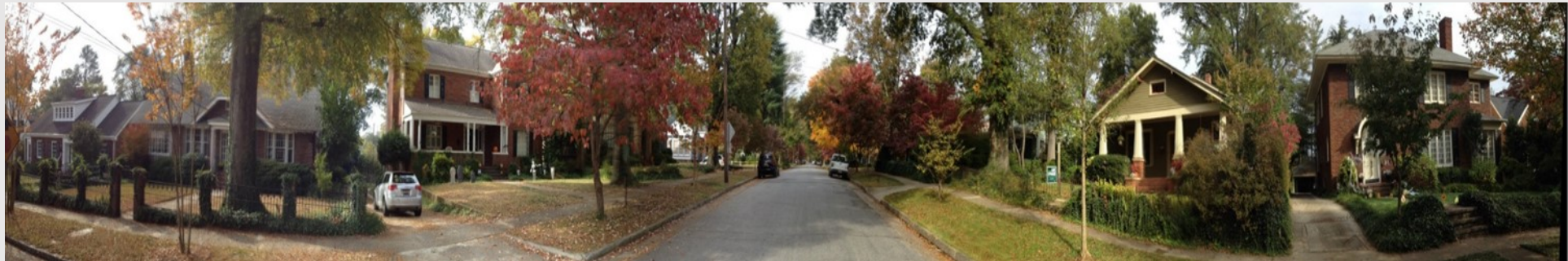
Renovators - 2

Neighborhood Representatives - 5

Realtors – 2

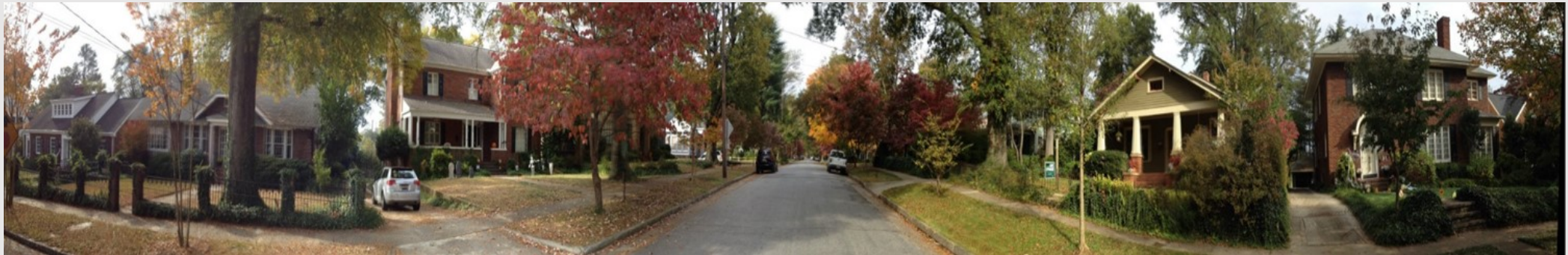
Residential Architects – 2

Planning Commission Chair – 1



Single Family Infill Ordinance – 2020 Task Force

Participants	Participant Category
2	Architects – one board member and one affordable housing architect
1	Engineer and Hampton/Pinckney resident
1	Realtor and Augusta Circle resident
1	Builder/extensive infill and affordable housing experience
1	Landscape Architect and downtown adjacent resident
1	At large member – Cleveland Forest
1	At large member – N. Main Resident
1	At large member – Alta Vista
1	GVL2040 steering committee member



Single Family Infill Ordinance - Next Steps

- Finalize Task Force Selection
- Convene Task Force mid-May, 2020 – first meeting will be held virtually.
- Meeting is tentatively planned for Tuesday, May 12 at 5:30 p.m. Will meet every other week in the beginning and then transition to monthly.
- Establish Task Force roles and begin overview of the existing ordinance.



Small Cell Wireless Update

City Council Work Session

April 27, 2020

Cell Network Overview

- Networks are made up of sites serving areas called **cells**.
- Size of each cell varies based on expected number of calls, physical terrain, and frequency of operation.
- Antennas must be near users.
- Each antenna site consists of a tower or other structure to support the antenna and associated transmission and network equipment.

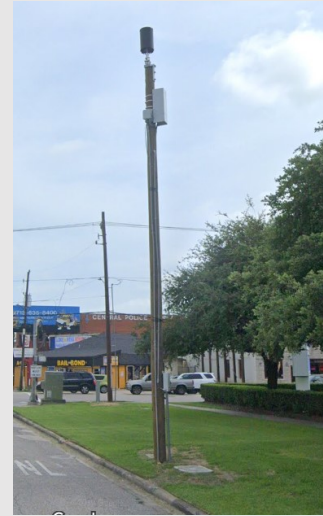


Small Cell Overview

- Largely regulated at the federal level
- State preemption bill pending in SC General Assembly. Similar bills have passed in majority of states.
- Once passed, there will be reduced regulation at the local level.
- Aesthetic standards must be non-discriminatory and applied to all infrastructure in the ROW.



Charleston

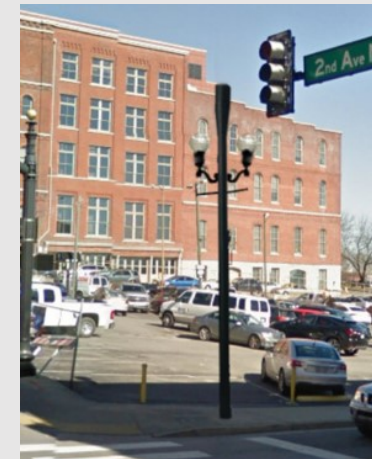


Houston



Greenville

Nashville



Local Review Process

- Land Management Ordinance Sec. 19-4.3.2(G) *Wireless Communications Facility*:
 - City's zoning code outlines design and review criteria for towers, small cell facilities, co-locations, roof-mounted facilities, and more.
 - A new tower on private property requires a Special Exception Permit and public hearing before the Board of Zoning Appeals
 - Small cells within ROW require a franchise agreement with the City and must receive an encroachment permit from the City's Engineering division
 - Facilities in the CBD require a Certificate of Appropriateness
- Design standards that reduce aesthetic impacts downtown, in historic districts, and throughout the community.
- City's review process includes technical review
- Under federal law, a finding of effective prohibition trumps local regulation.

SC House Bill 4262

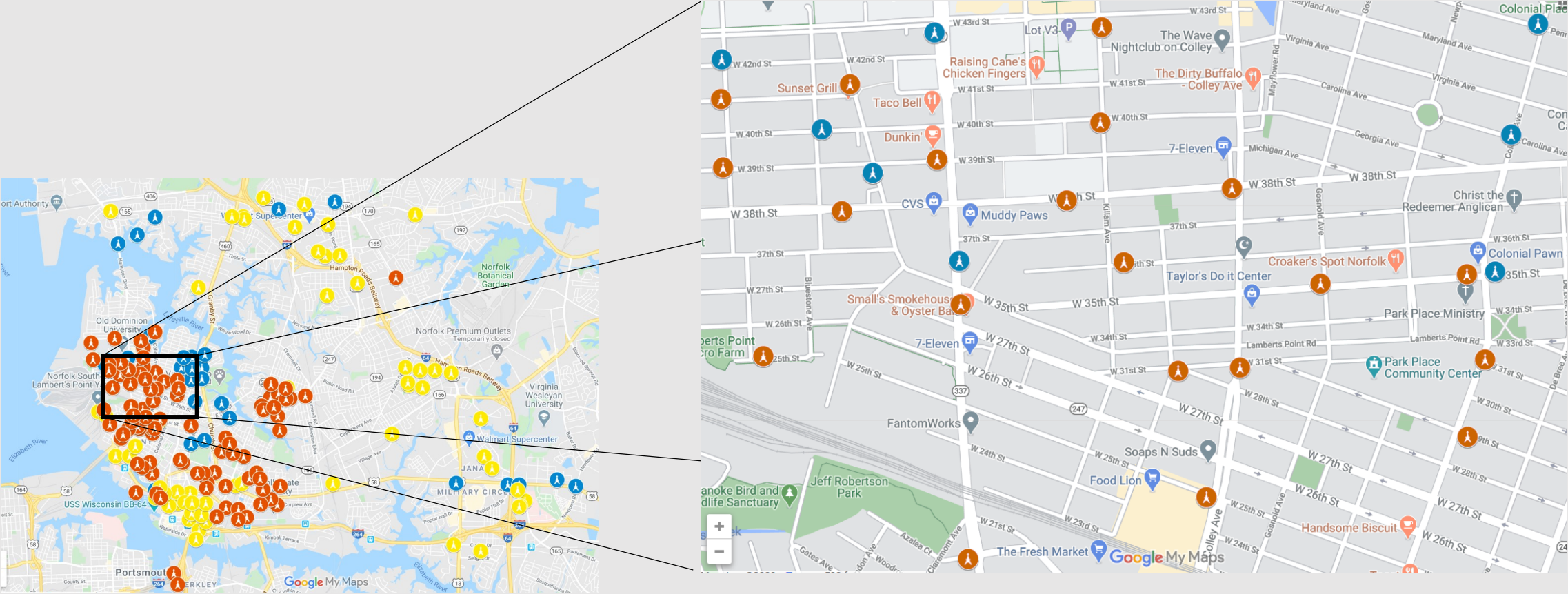
Small Wireless Facilities Deployment Act

- Wireless regulations cannot be more burdensome than regulations applied to other types of infrastructure in rights-of-way.
- Aesthetics, design, concealment, or stealth that are technically feasible and technologically neutral; decorative poles; underground districts; or historical districts.
- Must be reasonable and objective, published 30 days in advance
- Is not an effective prohibition of service.

Public Information and Neighborhood Notification

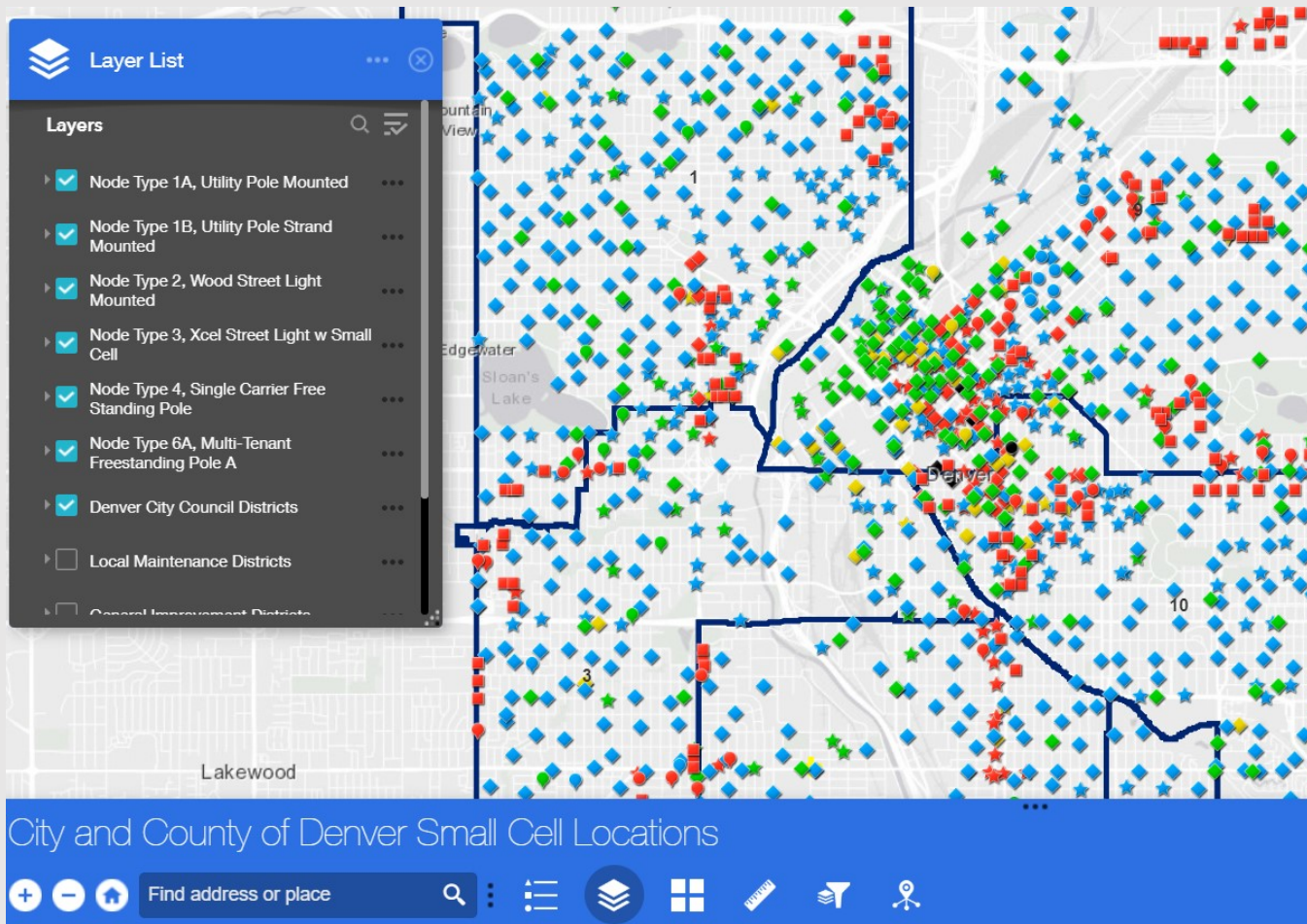
- Enhanced 4G and 5G deployment will require many new antennas throughout the City's commercial and residential districts.
- Expecting applications from providers to install new small cells, with installation to begin in Summer or Fall of 2020.
- City must review and process applications consistent with state and federal law.
- City encouraging telecom companies to provide opportunities for public to ask questions and obtain information.
- Utility Notification Policy – new proposed ordinance.

Small Cells in Other Cities



Norfolk, VA

Small Cells in Other Cities



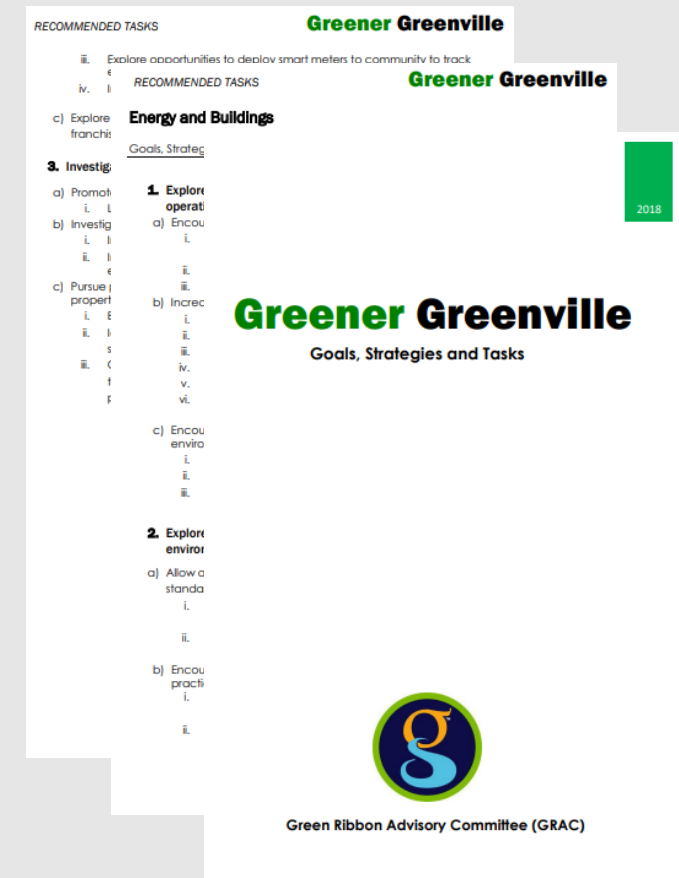
Denver, CO

Utility Notification Ordinance

- City standard practice is for utilities to provide door hangers and signage during construction.
- Purpose is to notify residents and businesses of upcoming construction activity in the right-of-way near their location.
- Applicable to all utility companies, including wireless providers, performing construction activity in the public right-of-way.
- Notification to include a description of the construction activity to be performed and contact information.
- Posted 72 hours in advance to all addresses within 500 feet of construction activity.

City of Greenville Sustainability

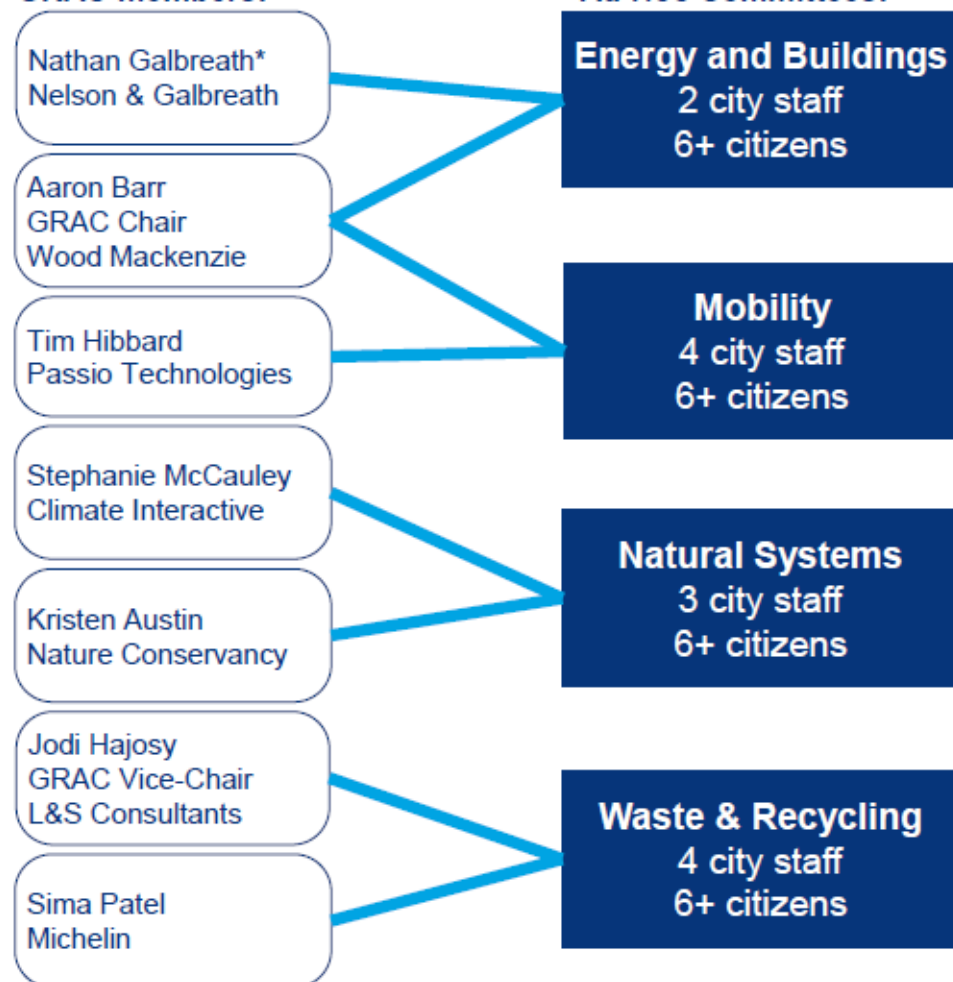
- Efforts historically led through Dept. of Parks and Recreation
- Green Ribbon Advisory Committee (est. 2011)
- Greener Greenville – Goals, Strategies, and Task recommendations from GRAC (2018)
- Environmental and sustainability projects a major focus area at FY21 City Council Retreat
- “Environmental Sustainability” included in City Council Top 10 Priorities Resolution



Green Ribbon Advisory Committee (GRAC) overview

Created in 2011 to research environmental sustainability initiatives and advise city council

GRAC members:



GRAC structure, meetings and process

Green Ribbon Advisory Committee

- Can make formal recommendations to city council
- 7 citizen members, appointed by city council
- Goals reviewed and approved periodically by council
- 2 year terms for a maximum of 6 years
- Members must live or work in City limits
- Monthly meetings – 3rd Tuesday @ 9AM
- All meetings are open to the public

'Ad-Hoc' subcommittees

- Comprised of city staff and citizens
- Ad hoc members must submit an application on city website
- Research and formulate recommendations to be voted on by 'Main' GRAC
- All meetings are public, minutes are published to city website
- Natural Systems – 1st Tuesdays, 9AM
- Waste & Recycling – 2nd Tuesdays, 9AM
- Energy and Buildings – 4th Tuesdays, 8:30AM
- Mobility – 4th Wednesday, 11AM

*Nathan Galbreath was appointed to GRAC during the February 2020 City Council meeting

GRAC – 2019 accomplishments

Lots of exciting progress, more expected in 2020 with new City Manager and Council members

'Main' GRAC

Greenhouse Gas Emissions inventory - GRAC commissioned a report on GHG emissions from municipal operations. **Goal NS-5**

Furman Student projects - GRAC will mentor Furman Students to investigate LEED for Cities certification. **All goals**

Sustainability Coordinator - GRAC recommended that the city hire a sustainability coordinator. **All goals**

Energy & Buildings:

Shared Solar - GRAC prompted to city to subscribe to 40kW of Duke Energy's Shared Solar program, tied to the City Hall account. **Goal EB-3.B.i.**

Solar install on community center - GRAC advised the city install a 40kW solar array on David Hellams center, funded for Spring 2020 **Goal EB-1.B.ii.**

Nicholtown Energy Saver - GRAC encouraged Duke Energy to implement the Neighborhood Energy Saver – over 700 homes retrofitted. **Goal EB-2.B.i.**

Energy efficiency workshops - GRAC hosted 2 energy efficiency DIY workshops in the Nicholtown community center. **Goal EB-2.B.iv.**

Mobility

Mobility coordinator - GRAC advocated for a new mobility coordinator full-time staff. Position filled and began working in September. **Goal Mobility 2a-e**

Protected Bike Lane Study – GRAC identified 3 primary corridors to install protected bike lanes. Design RFP being released in December. **Goal Mobility 2a-e**

Waste & Recycling

Plastic bag fee / ban - GRAC recommendation to ban the use of single-use plastic bags within city limits. **Goal WR-1.F.**

Natural Systems

Mayors Monarch Pledge - GRAC formally requested that the Mayor sign a pledge to improve habitat for Monarch butterflies **Goal NS-6**

Parks Master Plan - GRAC formally advised city council to fund an overall Parks Master Plan. **Goal NS-3**

Sustainability Coordinator

- Michael Frixen, AICP
- Position in the Office of the City Manager
- Coordinate sustainability initiatives across departments
- Track progress on sustainability goals in Annual Work Plan
- Currently participating in ICLEI Sustainability Planning Cohort





FY21 City Council Priority Area #2

Environmental Sustainability - Protecting our climate, green space, and natural resources

Goals:

- Provide for City energy needs from renewable sources by 2030
 - Prepare for participation in Green Source Advantage program
 - RFQs due 5/28/20 – <https://www.greenvillesc.gov/bids.aspx?bidid=232>
- Decrease risk of flooding and increase water quality in the City
 - Implement Stormwater 2.0 Plan
 - Stream bank restoration
 - Stormwater asset management and modeling
- Keep the Reedy River off the impaired waters list
 - Low-impact development
 - Stormwater ordinance updates
 - Reedy River maintenance
- Revise Tree Preservation Ordinance to maintain no net loss of tree canopy


City Council Priorities
Strengthening Our Community



- 1. Quality Growth** - Planning for balanced development that preserves the distinct character of Greenville
- 2. Environmental Sustainability** - Protecting our climate, green space, and natural resources
- 3. Public Safety** - Maintaining a safe and secure community
- 4. Affordable Housing** - Creating housing opportunities for all people regardless of income
- 5. Customer Focus** - Providing outstanding customer service and a welcoming, inclusive environment



- 6. Transportation Infrastructure** - Focusing on roadways, sidewalks, trails, and bike lanes
- 7. Public Transit** - Supporting a better public transit system
- 8. Public Facilities** - Investing in maintenance and enhancement of public buildings
- 9. Economic Development** - Strengthening our business environment and economy
- 10. Recreation and Events** - Providing diverse recreation, arts, and cultural experiences





Upcoming Sustainability Efforts

- Support ongoing Sustainability initiatives and programs
 - Review of previous environmental projects and programs
 - Additional staff support for GRAC
- Implement Projects in Annual Work Plan
 - Provide quarterly updates to City Council
- Community and Neighborhood engagement
 - Strategic coordination with partner agencies and community groups
 - Public activities and educational programs
- Enhance communications on City's sustainability Efforts
 - Updating City's Sustainability website
 - Social media presence
 - Press releases and other communications





Contact

Michael Frixen, AICP

Sustainability Coordinator & Asst. to the City Manager

mfrixen@greenvillesc.gov

(864) 467-4557